S¥¥ÿK;¹X,ÿÈ¥X(ØÏöNRKÎÊK(ØÝ

BöNRK¿Â

(ØÏöNRKÊÊÊ

50%€ 5,000 1u)

n,X 6uÑDC

6uÑ

8 6(G2 5×<%G =aG

6.95% 5%

6u/ 6(

8 6uX 100%

6uX6(

7,500

37.50%×7 2

13,546.50

67.73% 3.39%6u 2Ã

71.12%,X6uÄ

×<% 6uÑ CG XE 2Ã

64.36%

100%6u,X

58,000.00 48,000.00

10,000.00

2017 8 31

100%

1Ã CÎ 48Ž

ÞÇ Aî 2017 H 8 Ü 31 ¥ÝÚ

M6Ë 5,425.85 ËÜË 12,436.94 Ëq 7,011.09 Ë

)[129.22%× B 6M6Ë 61.49 ËÜË 61.49 Ë

6uš F½ B 6M6Ë 5,364.36 ËM6 Ü

AGuš F½ AË 12,375.45 Ëq 7,011.09 Ë

130.70%Ä

2Ã ,Ø 48Ž

ÞÇ Aî 2017 H 8 Ü 31 ¥ÝÚ

M6Ë 5,425.85 ËB 6M6Ë 61.49 Guš F½ B 6M6Ë

5,364.36 ËM6 Ü AGuš F¼

,Ë 58,034.53 Ë 52,670.17 Ë 981.85%Ä

ÞÇ Aî 2017 H 8 Ü 31 ¥ÝÚ

çË 58,000 Ë

2017 12 31

100%

1

2017 12 31

5, 366. 57 14, 784. 69 9, 418. 12

175. 50% 72. 19 72. 19

5, 294. 38

14, 712. 50 9, 418. 12

177. 89%

2

2017 12 31

5, 366. 57 72. 19

5, 294. 38

59, 489. 43 54, 195. 04 1, 023. 63%

100% 2017 12 31 2017

8 31 2017 8

31

B0ÿXuüK,XÛ× uKÿÛ× <%ŁG+CG¥X2È

ÿK,XUBöDBÍVÖ

)Ô

NM,Â	2018 H 6 Ü 30 ¹ /2018 H 1-6 Ü			2017 H 12 Ü 31 ¹ /2017 Hz		
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C{	88,574.98	148, 148. 55	67. 26%	90,824.21	153, 005. 92	768. 46%
ÝÙ ,ž	65,841.66	114, 333. 42	73. 65%	66,339.77	114, 339. 77	72. 35%
9	34,366.78	36,374.14	5.84%	71,258.73	80,257.37	12.63%
ÿ	1,949.10	2,420.55	24.19%	8,350.00	12,581.05	50.67%
ÿz	1,684.42	2,176.19	29.20%	7,259.90	10,815.97	48.98%
7L8M24£ ,ž 6uÿ /6uÅ	0.07	0.09	28.57%	0.32	0.43	34.38%

6uC Ä /6uÅ	3.24	5.17	59.57%	3.27	5.18	58.41%

Ø u1k 2016 H6u, uC 6uDB 2017 HE6u, uE¯
> ZA × HÄ

Ø @ÌX<C 6u Ø @Ì

UBüy<,X8×Ø @ÌXC n

/ 6 A N Ø @ÌC 6 Ã

XBü(6 Ø @Ì 6u Xy Ä

Ç 2018 H 6 Ü 30 Ø @ÌX6u 200,000,000 6u

XAu@Ì BE6u 21,034,177 6u* DC

Ü 10 (MniC5 6u N G+CG Ü 14,300 6u N

Ü 4,000 6u Ø @ÌX6u4 <Ö

)6u

2O_	6u / Ä						
		6uDG£	6u!	6uDG£	6u!	6uDG£	6u!
	7æ*2	75,000,000	37.50%	75,000,000	33.93%	75,000,000	28.73%
	7æ	45,000,000	22.50%	45,000,000	20.36%	45,000,000	17.24%
	4]9á	15,465,000	7.73%	15,465,000	7.00%	15,465,000	5.92%
	K f i CA¶ Ý6 Ì	13,845,000	6.92%	13,845,000	6.26%	13,845,000	5.30%

Ø
@Ì

1Ã 2017 H 9 Ü 10 ÈÐÎÑÑÑX7þ

ÿÿ 6.250%6uE@A¼ÞPKÄ

2Ã 2017 H 9 Ü 10 ÈÎÎC‡*;ÈÎÐ*ÑÜ

ÑÑX7þ 3.125%6uE@A¼ÞPKÄ

3Ã 2017 H 9 Ü 10 ÈU6(,ºÎC‡*;ÈÎÐ*ÑÜ

ÑÑX7þ 2.500%6uE@A¼ÞPKÄ

4Ã 2017 H 9 Ü 10 ÈÐÎ> uÑÑÑÑ

,X7þ 0.625%6uE@A¼ÞPKÄ

2017 H 9 Ü 10 ÈÞÈE6uÈÈ6uÑÑÈ21

8 ÚÜuÑX7þ 100%6uE@A¼ÞPKÄ

2017 H 9 Ü 29 ÈÑÎKÑÑGÈÈÞÑÝ

L8ÐÒG¼ÞÐÎÑNMu¦Xã ÄÈuÒ 2017Ó 1142ÈÄ

ÞPKÈÈ7ÞX6uÄ

BÉG¼1u)ÈÑÝÈÑO9> ,XuM/8ÈÐ

Ñ,ÈÄ

ÈÑXÈÑFK¼,XÈBn

ÈÑXÎÈBnÈKÈÐÎÈ

ÄÈC5ÈÑNÈ=Ä

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@ÌXû#Ę> FNX×
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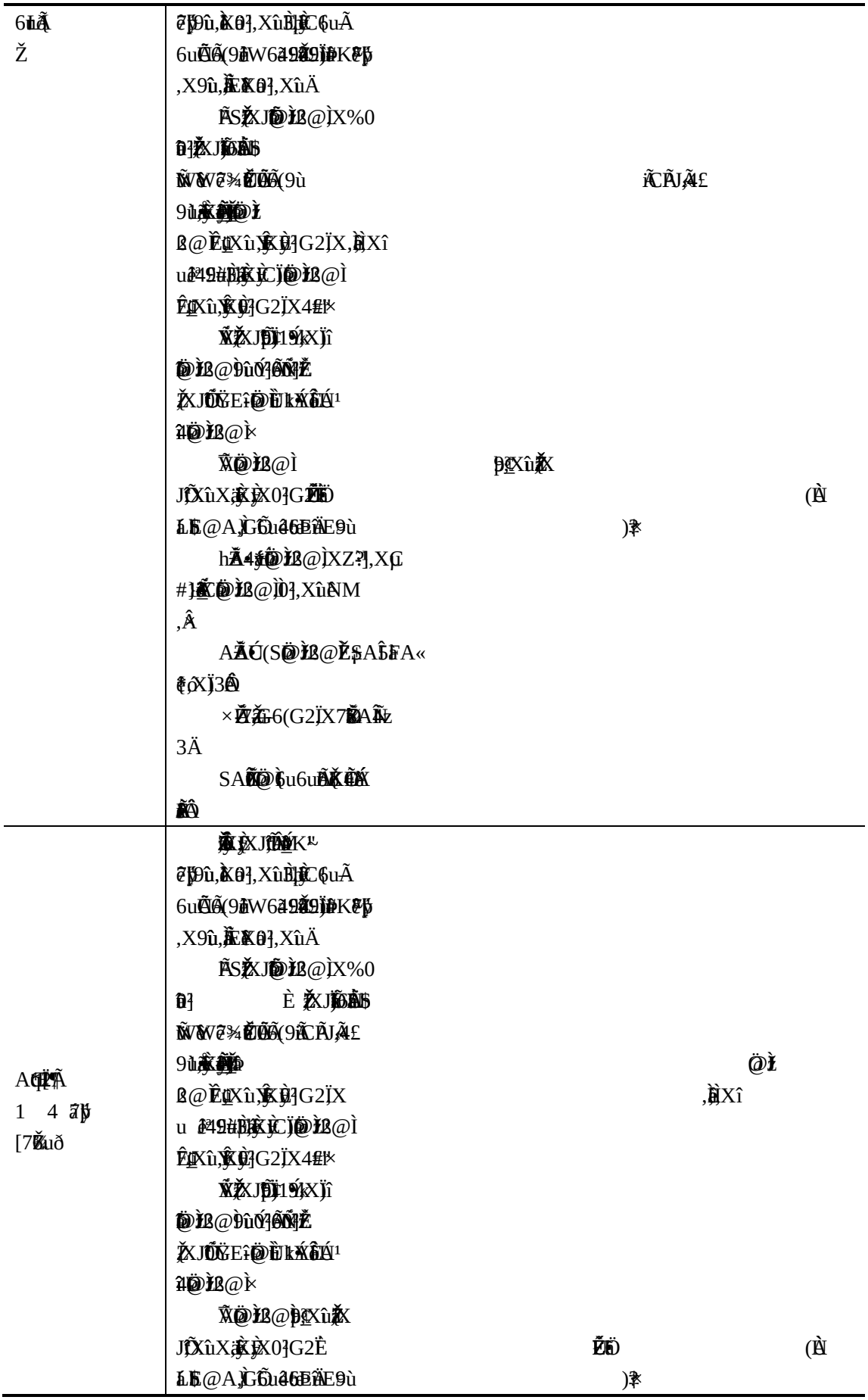
	4ÃÆGÃSŽ[XJ@]XG6(x E> .BÝÝS!XG6(Ã@ Ë> @G[LÝGÆ×[ÊK@Ì 0/ßXÃ9> xSMuÄ SAÃÆ@]X 6uÆKÈÃ JÃÆ3oŽ+8*[XÆ÷Ä
	Ô Ã ÆÈ@ŽÈÝ 1ÃÆ@]X4ÆÃ4ÆÃü,Ã?±P¬ 4{u)Æ@]Ì JNZ;G@È ÃÖ6(7Æ6(Ã6(ÆÃÖ6(È K8×Ì> ,ÝÆKAxu/<ÆnÅ Ì8 7ÆX6 u × 2ÃÆ@]XÆ1u)Ú ÃÖ6(• KÈ <(ÈÝ × 3Ã Õ È@Ì$ÃÝP4{u)ÆÝ EÌÆE> ÈNX@ÌÎuÃ S6 0Ž ÌÄ ` Ã ÆÈ@È(ÈÝ 1ÃÆ• á È@ÌKÝ (ÈÝX 4ÝG,Xû2Ì(ÈÝ ,XC{ tE¡× 2ÃÆ@ÌGÃ{• ÃÖ6(• 4*¡X 6ᴹ × 3ÃÆ@]X#(ÈÝ ÃÖ6(• Ä Ý Ã ÆÈ@Bü(ÈÝ 1ÃÆ• á È@Ì(ÈÝXBüFK(ÈÝXBü1Ì È K8×(ÈÝXBüÃuz tE¡× 2ÃÆ@ @Ì(ÈÝÊ Ã ÃÖ6(• E*ü JÊ Bú × 3ÃÆ@]XBüŽÃ ÃÖ6(• P6 ÑZ;× 4ÃÆ• á È@Ì(ÈÝâ tE¡× 5ÃÆ@Ì6(ÈÝBü‡*È ÃÖ6(• á FNX@]XCGÌ*Ä ¯ Ã ÆÈ@È(ÈÝ 1ÃÆ• á È@Ì(ÈÝ<Ý(ÈÝ,X4˜ 4X tE¡× 2ÃÆ• á È@]X6uÃÃÈÝÃ 4ÌÚÃ Þ K¹ @Ì/(ÈÝ S6 tE¡ Ä h Ã ÆÈ@Ì(ÈÝ 1Ã A•á È@Ì(ÈÝ49#|XCÃBü 6ÑÌM6(ÈÝÃ49¡X6Ñ tE¡× 2ÃÆ• Õ L8EÎE> S6u@]Xû#| E> FNX × 3ÃÆ• ÃXJÕ FS@ÌÝ Bû],Xû ×
Ã Ì 4 ãþ ÿ[Õu ð Ãuð	



	,XÈ@ÈÈ6uðXÈÄ ÄÄ4Ô24*È@ÈXCGÄÄ¿X>ÈÈ ÈÈ@ÈXG6(ÈÈ6¿XÄ™ ÄÚ(S@È2@ÈÈ¿SAÎÈFA« È¿XÈ3ÊÔ SAÄÈ@È6u6uÄÄÈÄÄ ÄÊÔ
	ÄÈKJÈ@ÈKÈÜ GÄSG6(ÈÈ> .BÈÈS,XG6(È AÄÈË> @G0ÈÈGÄÔ 01? 8×È@È1ÈXÈ9> G6(ÈXÈ*/ÈÈM uÈAÈ@ÈÈÈ@È> ÈÄ¹ 1ÈÈ@ÈÈ@ÈÈX> ÄÈÎ EG6(ÈÈ6uðXÈÄ ÄAÈÈ@È6uÄÈ@ÈÈÈ@È ÈÜ1×M64ÈÄC,XJÈÈX ÈÈ@ÈÈ@ÈÈÈXÈÈ@È È6uðXÈÄ ÄÄ4Ô24*È@ÈXCGÄÄ¿X>ÈÈ ÈÈ@ÈXG6(ÈÈ6¿XÄ™ ÄÚ(S@È2@ÈÈ¿SAÎÈFA« È¿XÈ3ÊÔ SAÄÈ@È6u6uÄÄÈÄÄ ÄÊÔ

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| G6(.± u9! x$x â y ¥01 (À0ŸBö uNRKÂ y 01 _"© Ú :Tá;à™áÐ PG•Ð

2017 8 31

2017 12 31

JG2018-0015

100% 2017 12 31 59,489.43

2017 8 31

2017 8 31

E@AÄ 12 þ 6uÑ4§CK 36 þ E@AÄ

7þ 2018 HzÃ 2019 Hz ` 2020 Hz ,XÂuÜûuAuJÎK±-þ3,XuAuÜÑMuÈ4§

3þ,X#A§Ä2ÏÑ897Ô@B6uÑ9

SuÈÃÕuÑh7È>9S6uÑGÄ

7¾6uÑ4§CK 12 þ 2018 Hz,XÉMuÎÊà È

§XÞK¦X6uÑX 10%Ã8JõÑ7¾6uÑ4§

CK 24 þ 2019 Hz,XÉMuÎÊà §XÞK¦

,X6uÑX 10%Ã8JõÑ7¾6uÑ4§CK 36 þ 2020 Hz

,XÉMuÜ8þ,X#AÜÊà§XÔ@6u

ÑX 80%Ã8JõÄ

B7þ+KÝ6ûÎGûC,XÂuÜÎK,XÉMu

¥A8Ü§uÔE> ,Ü§X#>9S£9S,X™

6ÈÎÔ,h7È-Hz ÈÃÑX6uÑ8HÃ@A6uÑ9

S6uÑÈ-þ9S6uÑ3AuEÊÔ6uÑÄ

Ä 2Ü§U6(,Ã Æ

SAÎÖ

ü§C,XÔ@6uÑ¾ 6uÑ4§CK 18 þ

È@AÄ

Ä 3#A§AÎXEÄuÑXJÑÜ§X#>9S#AÊ

4n,X,Ü§X#>9S,ÑX6uÑÑÊÔÈ,ÜEWKS,X6uÑÑ>

6uÑÑu×,Ü§K¦R5F,XÉ§X#>9S#AÊ> ²

C,X6uÑ8Ä§n,X6uÑÑÔ6uÑXE@A§Ê

,ÜÑÑÃKA§XÞÃÑÜÈ

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2016 5 30

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2017 12 31

59,489.43

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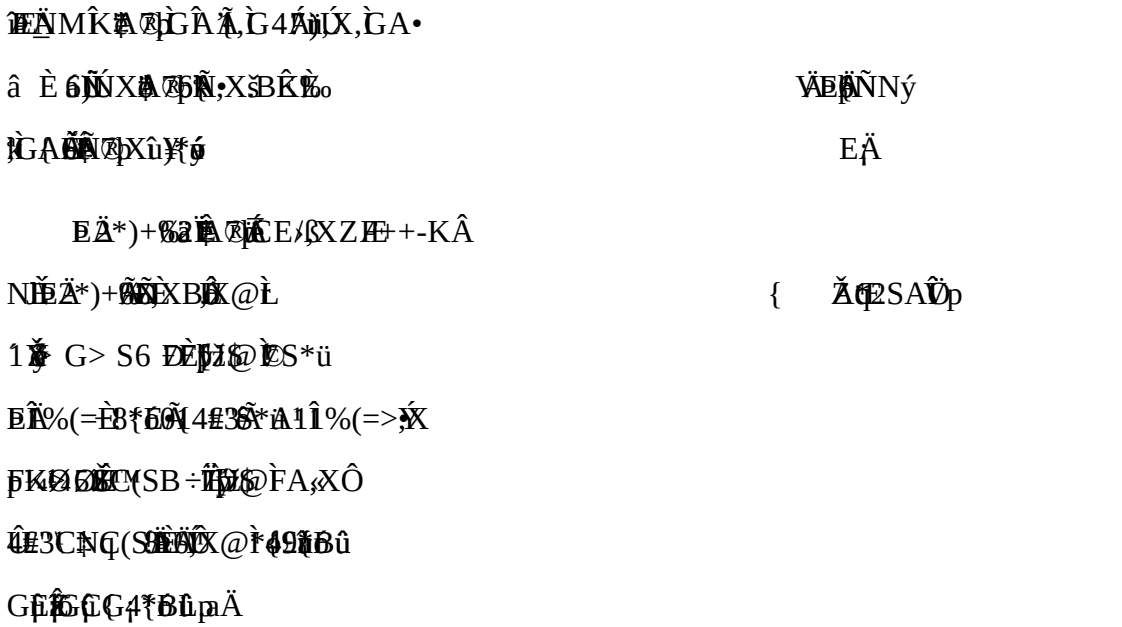

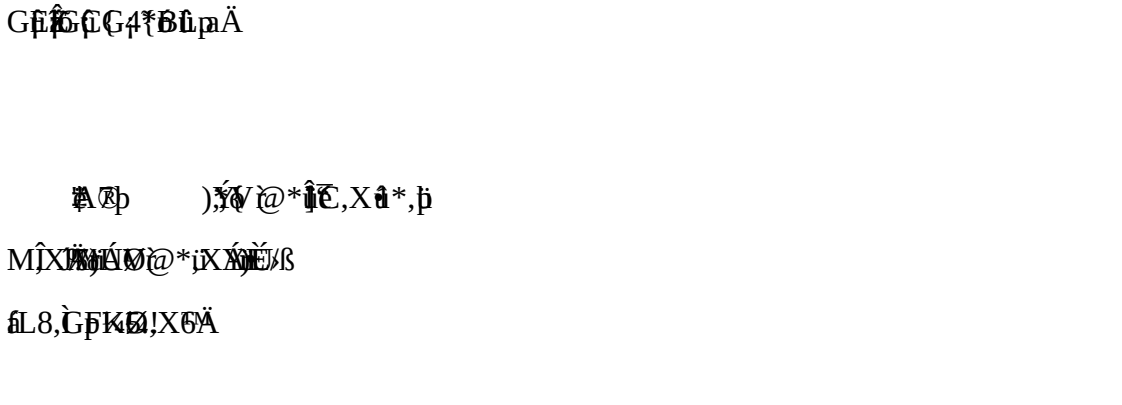

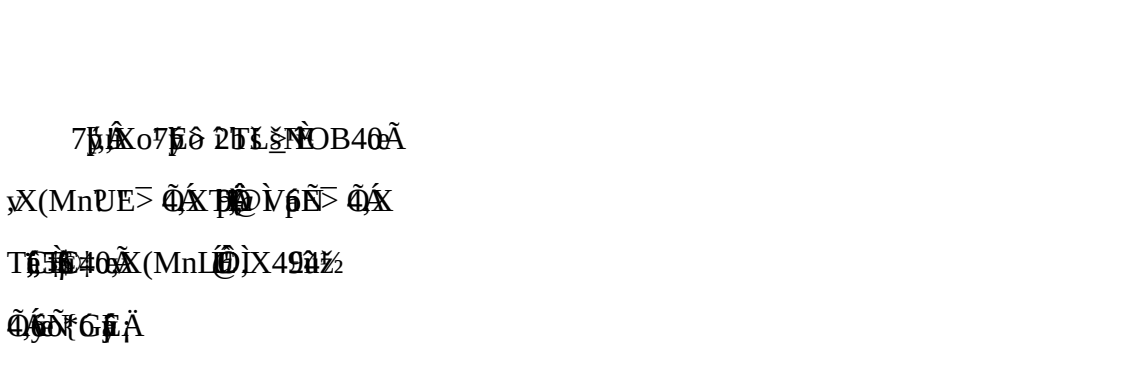

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É 6uÑ‚ GE DC#A>9 #ÂÊ	Û	ÉKB$uÑ$@Ì¥ 6uÑ‚G¥ C DC#A>9#ÂÊ
‚XX#>9S# AÊ	Û	ÉKB$uÑ$@Ì¥ 6uÑ‚G¥E DC‚XX#>9S#AÊ
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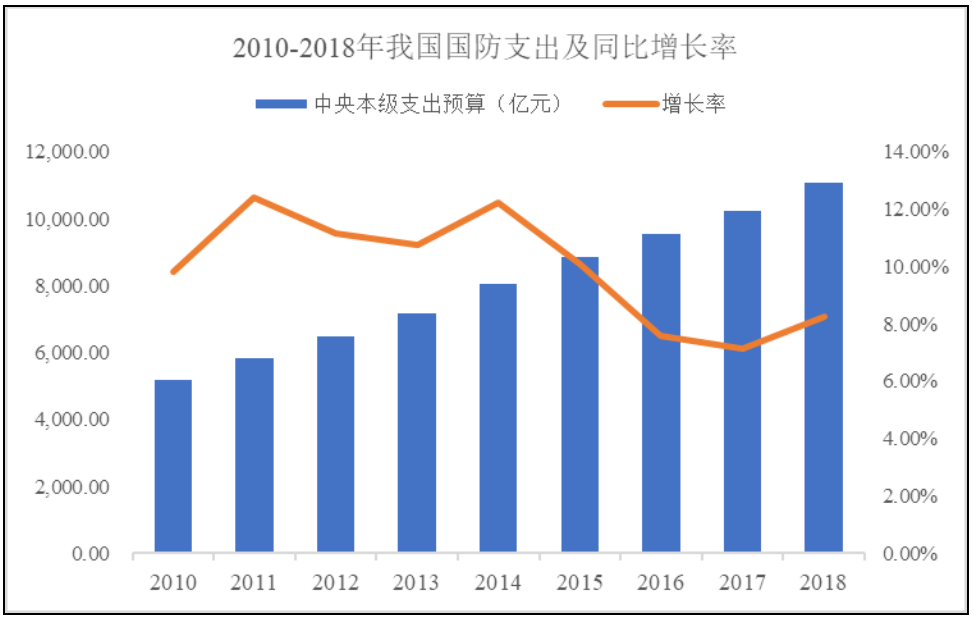

WIND CA

2017 H 8.1% 11,069.51 2018 H

GDP 1.28%

GDP

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2017 H 9 Ü 28 È Ð @ÑÝ1_ÝâuAÆ‡È›

2017 H 9 Ü 28 È Ð @ÑXCí{RAL5Ê‚XÉ

2018 H 5 Ü 30 È Ð @Ñ Ý 71_ ¯ âuAÆ‡È›

2018 H 5 Ü 30 È Ð @ÑXCí{RAL5Ê‚XÉ

2018 H 6 Ü 19 È Ð @Ñ 2018 H1ÕuðûAÆ‡È›

2018 H 7 Ü 30 È Ð @ÑÝ1_h âuAÆ‡ÈZÈ

2018 10 9

1Ã 2017 H 9 Ü 10 È ÕÑÑX7þ

6.250%6uE@A4#KÄ

2Ã 2017 H 9 Ü 10 ÈÎC‡*;ÑMÑÑN

,X7þ 0.625%6uE@A4ÞKÄ

2017 H 9 Ü 10 ÈÞE16uÃÈ6uÔÃÇ21

8 ÚÜuÕX7þ 100%6uE@A4ÞKÄ

2017 H 9 Ü 29 ÑÎKÑ/ÇÃ7þÝ

L@ÒG4ÐJ¤NMu¦XÊuÒ 2017Ó 1142ÈÄ

ÞKÇÃ7þX6uÄ

BÉG41u)ÕÝÈNO9> ,XuM/8Ñ

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é AÇ2ÏÕ897ÃÑ‘

U6(,ÑÄ

éXK‰ y 18VÉ ,XÎ ‰ Ä

êX7þ 100%6uÄÞK‰ y 1¯

8VÎX@Ì ,X‰ Ä

Õ A˜ G,ŽÊÎÐþ 100%6uE> ZAÈ

ÔÉÝ¡Ä4ÿÔÄ¤8ÄÃ

BÕ A˜ Î,XÕÃ¥ JG2018-0005 ÉÄÈÊ

A˜ î 2017 H 8 Ü 31 ÈÕ49ÄÃL$

n5ÊÐ6uŠF¡Ê 58,034.53 ÊW4ÉAuÃX7Ðþ

[ÇBM6 5,364.36 ÊÃr 52,670.17 ÐÈ 981.85%Ä 4£

¦ÉÄÉ4ÐÈÐþ 100%6u,XÔÉÃe

58,000 ÊÄ

2017 8 31

2017 12 31

JG2018-0015

100% 2017 12 31 59,489.43

5,294.38 54,195.04

1,023.63% 100% 2017 12 31

2017 8 31

2017 8 31

1ÃÑDC{

Ä 1ÄÐÃÊ Ë

Ê 6uÑDC¡Xnî@Ì Ý 7Ì ¯ ÊÄ,

@Ä

BÉ¡1u)ÊÖ

90%ÃÄ× ÄÊ 6uÑDC¡X7ÃÄ@! 20 Ð

ÃÄ WÖÐÙ 120 ÐX@Ì6u/<ÔÐ

BÉÄÈ6uÑDC¡XnÊK¦

			***100%**	***90%**
	20	/6uÅ	18.13	16.31
	60	/6uÅ	19.12	17.21
	120	/		

¥ 6uÑDC‚¦X¥ Ës 22.93 /6uA×H 22.82 /6u¥Ä6u

ÑDC‚¦XA×Hâ¦X¥ Ë =P0-D=22.93-0.11=22.82 /6uÄ

Ä 2¥ÅDG£

¦6@A?¦þ 8 6uË¥ 2,093.3275 ûÙ¦Ç¥ 10,000

Ê¥

HH6@Ì 2017 H¿Æ¦XÈ ¥ 6uÑDC‚¦X6u¥Ñ

> DG£A×H 2,103.4177 ûu¦ÇXK‰Ö

c Ë	6uð /Ä	ê¦ ‚X,XA¾ ÎC Nq¦Û)	¦ÇÎ ‚X,X6u !	ê‚ Ê¥	¥ 6uÑ H¦Ê Å	)G‚F¼ Ú Ê¥	9¦@ ìuÑ¥ 6uÅ
1	A¢¦2	811.254	66.461%	38,547.38	31,901.28	6,646.10	1,397.9526
2	ï¶	106.806	8.750%	5,075.00	4,200.00	875.00	184.0490
3	¦ÿ	80.000	6.554%	3,801.32	3,145.92	655.40	137.8580
4	L897	70.000	5.735%	3,326.30	2,752.80	573.50	120.6310
5	' i	76.290	6.250%	3,625.00	3,000.00	625.00	131.4636
6	ê "	38.145	3.125%	1,812.50	1,500.00	312.50	65.7318
7	EU6(,³	30.516	2.500%	1,450.00	1,200.00	250.00	52.5854
8	'Æ J?	7.629	0.625%	362.50	300.00	62.50	13.1463
Ê¥uD		**1,220.64**	**100.00%**	**58,000.00**	**48,000.00**	**10,000.00**	**2,103.4177**

V ¥ ÊK¦#CÃ6uÃ@/Ã¥Ê@6u1L8L8

CÑM.¸hA×HÊ DG¢¦¸hA×HÄ

2ÑÑ¥G

(Ñ5¥6(G¦X6Ê6hÄ A 6ÈÅ

6uM6Ñ 1.00 Ä

Ä 1¥ÅÃÁ5Ã¦CG¥Ñ¥¦ DG£

Ê¥KÅ¦¦XÅÈ¥› 10 (MniC 5Ù¥ 6uÑG¦+

CG¥È¥› 14,300 Ê¥G¦+CG¥ 6u¦XDG¥È¥Ø¸Ì

BA7 4 100%6u,XÔe

58,000.00 48,000.00

10,000.00

7 3,000

8 R5F,XÉD C#A 7

LÔ> 7

7

2017 H 10

2017 H

7,000 5,750

1,250

5,750 L8,XGN 5,750 L8 SF ,XÈ

1,250

1

Ä 1 6u A 12

12 E@A 6u 12 6u 36 E@A E@A}

7 2018 H 2019 H 2020 H

,XÎAuÜûAuJÎK±-ÿXuAuÿÑMuÈÈ4§

3ÿX#Aÿ@Ac2ÏÑ897Ø@BÓuÑ9

SuÈÆÑuÑh7È>9S6uÑGÄ

7¾6uÑ48¹ CK12 ÿÜ 2018 HzÝÑMuÎÑa È

ÿXÑK;X6uÑX 10%Ñ8JÑ×7¾6uÑ48§

CK 24 ÿÜ 2019 HzÝÑMuÎÑÿXÑK¹

,X6uÑX 10%Ñ8JÑ×7¾6uÑ48§CK 36 ÿÜ 2020 Hz

,XÝÑMuÿ§ÿXÑAÎÑÿXØ@6u

ÑX 80%Ñ8JÑÄ

B7ÿ+KÝÑ6ûÜGûC,XÎAuÜÎK,XÝÑMu

ÿÑA§ÿÑÎÑ.ÎE> ,ÿXÑX#>9S£9S,X™

6È LÎÑÜ,h7ÑHz ÑJÑX6uÑØÑHÑ@A6uÑa>9

S6uÑÈ-ÿ9S6uÑ3AuEÎÑÎÑ6uÑÄ

Ä 2ÎÑÑÑU6(,ÑÑ

SAÎÑ

üÑAC,XØ@6uÑ¼ 6uÑ48§CK 18 ÿÜ

Ñ@AÄ

Ä 3ÑAÑÑAÎXÑÑuÑXJÑÑÑX#>9S#AÎ

4n,X,ÿXÑX#>9SÑX6uÑÑKÑÎÈÑXÑEWKS,X6uÑÑ>

6uÑÑu×ÿÑK¹R5F,XÝÑX#>9S#AÎ> ²

C,X6uÑ8ÑÑn,X6uÑÑ nÑ6uÑXE@AÑÎ

ÝÑÑÑÑKAÑÑXÑÑAÝÄ

Ä 4ÑÑÑ2ÏÑÑ897SAÎÑXÑK;X

6uÑÑA4n,XJÑÑÑK¼6u6uÑÑK¹Ł{

ÑXÏ1ÑÝÄ

Ä 5ÑÑ8ÎÑÑK¹E6uÑÑ@6u1ÑÑ

ÑX6uÑÑFÑÑÑÑÑA1;X6uÑÑÑKSÑA4n,X

)Û

NM,Â	2018 H 6 Ü 30 ¹ /2018 H 1-6 Ü			2017 H 12 Ü 31 ¹ /2017 Hz		
	k	ê	r	k	ê	r

C{

,ž	65,841.66	114,333.42	73.65%	66,339.77	114,339.77	72.35%
	34,366.78	36,374.14	5.84%	71,258.73	80,257.37	12.63%
	1,949.10	2,420.55	24.19%	8,350.00	12,581.05	50.67%
	1,684.42	2,176.19	29.20%	7,259.90	10,815.97	48.98%
	0.07	0.09	28.57%	0.32	0.43	34.38%

2O_	6uÄ	ß		ß			
		ß		ß		ß	
		õuDG£	õu¦_	õuDG£	õu¦_	õuDG£	õu¦_
	6ß°	477,000	0.24%	477,000	0.22%	477,000	0.18%
	#K8Å	435,200	0.22%	435,200	0.20%	435,200	0.17%
	4€Y	333,500	0.17%	333,500	0.15%	333,500	0.13%
	-«	303,200	0.15%	303,200	0.14%	303,200	0.12%
	L+-A	300,000	0.15%	300,000	0.14%	300,000	0.11%
7ß	A6ß2	-	-	13,979,526	6.32%	13,979,526	5.36%
	Ï¶	-	-	1,840,490	0.83%	1,840,490	0.71%
	ØŸ	-	-	1,378,580	0.62%	1,378,580	0.53%
	L897	-	-	1,206,310	0.55%	1,206,310	0.46%
	¦'	-	-	1,314,636	0.59%	1,314,636	0.50%
	ê	-	-	657,318	0.30%	657,318	0.25%
	EU6(,³	-	-	525,854	0.24%	525,854	0.20%
	JÆ	-	-	131,463	0.06%	131,463	0.05%
G¦=aCiC5Ù		-	-	-	-	40,000,000	15.32%
J6uð		48,151,100	24.08%	48,151,100	21.78%	48,151,100	18.45%

@ÌÄ	[ÆÆK¥Ø¶uÑ¾Ì
	8ÆÄ SHANGHAI HUGONG ELECTRIC GROUP CO.,LTD
©><Ž	7æ*2
6u/<·Õ	603131
6u/<1T/Ä	ÞK¤
¼	20,000 Û
6u/<Ð	ÞKA¤
¼	ÞKÜ¼8M&@CÃ 7177 Ë
@	ÞKÜ¼8M&@CÃ 7177 Ë
F¸êÕ	201700
+A¼Õ	86-021-59715700
¿Õ	86-021-59715670
f6(5%5%	www.hugong.com
+¼…	hggf@hugong.com
4¼8×È	*0-ÃÃ¼¼Ð¼ ¾GT,X¼Ê¼Ã¼EL,Ôs E¼m¾<ÃÆÊÆGT,XE¼Ã$ n@4¼8U6E;X¼LÆÆÐ mt¹ ¾Ô9 ¼H%¼mÃ¼¾<ÃG¥ x@*Ã¼8EL=Ã *Ã¼¼¼Ö4M¸XNM,Ã 4¼GFK¼M¼8D

@ÒÐ¼Ý 1995 H 12 Ü 6 ¦XÞK@+Á¾B÷Ë@Ä 2011 H 9 Ü 21 ÆÈ6uØæ*2ÃÆ]9ÃCÃÆà¾R

@À0ÊX6u4ŠXVÖ

cË	¥KŽ	6uÊuÅ	Õu¦
1	7æ*2	3,750.00	50.00%
2	7Þe	2,250.00	30.00%
3	4Þ]9á	773.25	10.31%
4	ÞiC	692.25	9.23%
5	Í	34.50	0.46%
Ø¤u		**7,500.00**	**100.00%**

1ÞÊÕ

2016 H 5 Ü 12 Ê¼¥KÞ¼uÑ@

ÌÐj@Ê6u/<,XMÄÊ¥AÃE 2016ù 1022ÈÄ@Ê

ÐÊE6u6u/<ÈÍ› 2,500 ÊuÄ G*5%ÊC5ÞÌÇ5%

ÊÐCå@ëC5ÌÊ ,4ÞXÈ5%ÈG! 250 ÊuÊ%

ÞÊ 2,250 ÊuÊË 10.09 /6uÄÊÈ6u 10,000

ÊuÄ

4ÊÞ¼uÑ@ÐÊE6u6u/<ÞÖ

,XEÄÊ¥uÞÏ 2016Ð 158 Ê@Ì¥ ,XÐÊE6u6u

/<b 2016 H 6 Ü 7 ÞÞKAÞÖu/<1T/Ä

2,500 Êu6u/<b 2016 H 6 Ü 7 ÇCKÐ

ÈÞÉ

2Ã 2016 ÞÊÕ

B 2017 H 3 Ü 28 Þ@Ì71×Ã¸ 2017 H 4 Ü 7 Þ@Ì

2016 H6uõAÞÉ,XÄÞÈÉ6u,OA¦X6u 10000 Û

6uÐÈÊ6uÊ 10 6u#Þ¸¥Ý¼ý 3.50 ÈÄu#Þ¸¥Ý¼v

ý 3,500 ÊÊ@/Ã@6uÊ 10 6uE@r 10 6uÈÄuE@r 10,000

ÊuÄÊ@Ìu+ 10,000 Êu7Ç 20,000 ÊuÄ

3Ã 2017 H 5 ÈÞK 31%6uÊ

B 2017 H 4 Ü 6 Þ@Ì71ÃuAÞÉ,XÉÊE

ÞKšŽ¤TÝ¥@Ì 31%6uJ€,XÀÊK¥¼

CG¥ 1,404.30 ÛÞKž 31%,X6uÈ 1,132.50 Ïf×C

¿ÈKŠ 51%,X6uÄ 2017 H 5 Ü 8 ÈKÝÚ

6uE@A¿,X,OA¿Ä+ 345 ¥Ç 485.82 Ê

燊

2017 4 30 **燊**

1,846.31

燊

燊 **燊** 2017 2018 2019

750 1,000 1,300

燊 **燊**

4Ã 2017 H 11 Ü 30 Ï ÈÃ

2017 H 10 Ü 20 È@Ì71¯ÃuA¿Ê¿È@Ì

38¿Ð¿TÊu)Ú¿RA¿ZÉC#Ä6¿38¿Õ

¿TÊ0¥C$@Ì*%’A¿Ä¼Ã

D+¿ÊÊA¿ÊuÆC 22 ÐG¥

4.5 Ð

2017 H 11 Ü 8 È@ÌX 2017 H1ÊuõA¿ÊZÉb

38¿Ð¿TÊu)Ú¿RAv <iC#A, >| ÉCA’

0¥C$@ÌXÄ¿Ê

2017 H 11 Ü 16 È@À<C$@ÌX¦OA¿È@ÌX

Ä6Ñ¥Ä¼Ã$@Ì

5Ã 2017 Ý

B 2018 H 4 Ü 11 ¹@Ì71¯Ã¸ 2018 H 5 Ü 3 ¹@

Ì 2017 H6õA¿Ê¿XÀÝÉ6u,OA¦X6u 20,000

6uÎDè6uÑ 10 6u#¥,¥ý 1.10 èÄu#¥,¥

4ý 2,200 ÑÌ

@ÊÄÞX6u6uðæ*2È{ Žæ*2Ãæ

[4Þ]9ÑÄÞ6u¥Ä

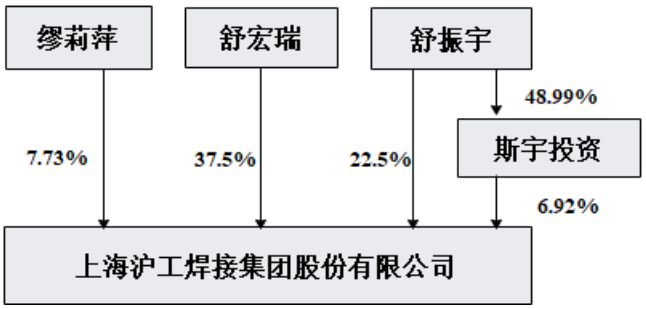
ÞÇ y 1R5F@6u6uðæ*2ÈŽæ*2Ãæ

[4Þ]9æ*24Þ]9ä6Ï È7[æ*24Þ]9Ñ

ÞÇ y 1R5FÈæ*24Þ]9@Ì 37.50%Ã 7.73%,X6uÑ ,

7[e@Ì 22.50%,X6uÑÈ[iCK@Ì 3.39%,X6uÑ

7æ*2Ã[4Þ]9äK@KÈAu 71.12%,X6uÑ



7æ*2ÈÈ 1951 Hî*ÑVê-ÈÄ 1993 H

1 Ü 2011 H 9 ÈÞK¼&VKSÈK@+È@Ì> 7

4ÞK¼&È@Ì> 7ÑÞK¼&

ÄK@7KSÄ 2011 H 10 ÜK7ÞK7KSÄ

4Þ]9ÈÈ 1952 Hî*ÑVê-ÄK¼U6u

ÄÄ

7[èÈ 1977 Hî*ÑVê-ÈÑEÄ

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NM,Â	2018 H 6 Ü 30 ¹	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹	2015 H 12 Ü 31 ¹
C{	8,8574.98	90,824.21	78,609.86	45,605.34
Bó	22,733.32	24,484.44	16,430.27	12,045.77
5ÿÄu	65,841.66	66,339.77	62,179.59	33,559.57
8ÿÖ6uðX 5ÿÄu	64,750.72	65,305.10	62,179.59	33,559.57

)Û

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz	2015 Hz
9ÿ	34,366.78	71,258.73	50,011.62	45,960.88
9ÿz	1,970.12	8,287.04	7,758.65	5,043.28
ÿNq	1,949.10	8,350.00	8,093.26	5,579.99
ÿz	1,684.42	7,259.90	6,925.90	4,848.14
8ÿÖÌ 6uðXÿz	1,628.16	6,844.02	6,925.90	4,848.14

)Û

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz	2015 Hz
4ÿ#ƒðX)Ç¥ GÑNq	-4,690.90	10,057.41	5,658.84	6,705.38
iC#ƒðX)Ç¥ GÑNq	-8,510.29	-3,511.27	-421.68	-490.32
1MC#ƒðX)Ç¥ GÑNq	-2,591.43	-3,394.81	21,133.37	-1,235.25
)Ç¥Ç¥(=ï’ tNq	-15,957.02	1,316.15	27,702.66	5,765.33

¥ > 6uÑG¥DC‚XÉ5X<6uÄ

Éø8<Ö

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cË	6uÄ	ÊNq	Ê!
1	Aq2	811.254	66.461%
2	Ï¶	106.806	8.750%
3	ÿ	80.000	6.554%
4	L897	70.000	5.735%
5	'	76.290	6.250%
6	ê	38.145	3.125%
7	EU6(,³	30.516	2.500%
8	Æ	7.629	0.625%
Ëu		**1,220.64**	**100.00%**

1Ñ

****	**Aq2**
**	+

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3

[illegible]

[illegible] y 1[illegible]

1

[illegible]	[illegible]
[illegible]	G
[illegible]	Ñ
[illegible]	11022419680206****
#	[illegible] ****
[illegible]	[illegible] ****
[illegible]	ú

2

[illegible] y 1[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
7[illegible]	2013.12 7[illegible]	,¥	8.75%
[illegible]	2011.01 7[illegible]	;> 7_	-
7[illegible] ÷	2004.06-2017.08	;> 7[illegible]	2018 H 3 Ü 27 Õ 6u 97.50%[illegible]
	2017.08-2018.03	,¥	
*2,J?	2005.02 7[illegible]	;> 7[illegible]	60.00%

3

[illegible]

c Ë	@[illegible] /Ä	¼	A0Ÿ [illegible]	[illegible]	[illegible]	[illegible]	9[illegible]
1	[illegible] 2 ,J[illegible] [illegible] @Ì	[illegible] H» KÝX M-[illegible] 1 5 1 Ë	2005 H 2 Ü 23 ¹	30	60.00%	[illegible]	JhG¥[illegible] Î%[illegible] TE[illegible]

[illegible] y 1R5FÈ87[illegible]*2,J[illegible]

1[illegible] ‰

[illegible]	[illegible]
[illegible]	+
[illegible]	Ñ
[illegible]	11010619670803****
[illegible]	[illegible] ****
[illegible]	[illegible] ****
[illegible]	ú

[illegible]

[illegible] y [illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1992.08 [illegible]	[illegible]	-
[illegible]	2011.01 [illegible]	[illegible]	-

[illegible]

[illegible] y [illegible]

[illegible]

[illegible]	[illegible]
[illegible]	+
[illegible]	Ñ
[illegible]	37242419720615****
[illegible]	[illegible] ****
[illegible]	[illegible] ****
[illegible]	ú

[illegible]

[illegible] y [illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	2009.06 [illegible]	[illegible]	40.00%
[illegible]	2010.04		

c Ë	@ì /Ä	¼	A0Ê KÈ	Ê Â	¦ _	È >< Ž	9û
1	8 [é nÝ L$@Ì	¢ +P@9ù Á	2009 H 6 Ü 5 ¹	1000	40.00%	L/99†	56Ê‰mÿ¥WJÃÜÃ 0NA×ÿÃÊÃ KtÆÔ (ÑO4Ì‰XNM,Ã£ ,Ò FK¼MÑ9¾|)
2	Ä 4Ê Ý$@ Ì	(3G Ê-û >+ 845-28 Ë	2010 H 4 Ü 27 ¹	50	50.00%	ÆÝ	0NA×GÃÊmÃG¥<Ã ÐÇÊ‰ÃHSÃÇÃ +ÑO Dnê Ã ÆL=ÑO1LÇM uM,XÆÔ (ÑO 4Ì‰XNM,Ã 4ÆGFK¼MÑ9¾|)Ä

ÞÇ y 1R5FÈ87ÞÃÄÈ897Jí

êCÄ

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ê Ä	Ê Ñ
Ê Q	Ñ
#	Ê Ã‰ Ã¼ê A-S27-1Å
Ñ	Ñ Ê Ê Ê Ý Ä
4ê Ñ Õ	91420102090822891P
Ä	Ê 1) É Ñ
Ä Ý	2014 H 2 Ü 19 ¹
4 8 × È	Ä 26 Ê Ñ Ä Ê Ñ Ê Ñ Ê É Ñ Ê Ñ Ê Ñ Ê

ž 2014 H 2 Ë à0Ž 8,000 ÎC1u

)Ý@Ì> uÄ

I'A0ØsÎCNqsÎC¥Ö

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cË	Ä	ŽOÿ	ÎCNq	ÎC¦
1	îC1u)Ý@Ì	BEŽ	1,000.00	12.50%
2	)EŸ	Ý	1,000.00	12.50%
3	¾	Ý	1,000.00	12.50%
4	2ð	Ý	1,000.00	12.50%
5	¼p	Ý	1,000.00	12.50%
6	/@ð	Ý	1,000.00	12.50%
7	K„	Ý	600.00	7.50%
8	CIÑ	Ý	500.00	6.25%
9	A¶	Ý	600.00	7.50%
10	TJú	Ý	300.00	3.75%
Äu			**8,000.00**	**100.00%**

Ä 2Å 2015 H 6 ÎCNq

2015 H 6 Ë i<Ž(ïC1u)Ý

ÄA 2,900 ÎCNqCNqsÎC4§

XVÖ

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cË	Ä	ŽOÿ	ÎCNq	ÎC¦
1	îC1u)Ý@Ì	BEŽ	1,000.00	9.20%
2	!J6(ïC1u)ÝÖ Å	Ý	2,900.00	26.60%
3	)EŸ	Ý	1,000.00	9.20%
4	¾	Ý	1,000.00	9.20%
5	2ð	Ý	1,000.00	9.20%
6	¼p	Ý	1,000.00	9.20%
7	/@ð	Ý	1,000.00	9.20%
8	K„	Ý	600.00	5.50%
9	CIÑ	Ý	500.00	4.50%
10	A¶	Ý	600.00	5.50%
11	TJú	Ý	300.00	2.70%
Äu			**10,900.00**	**100.00%**

Ä 3Å 2015 H 9 ÊÜNèą

2015 H 9 È³ØÊ¾ÃÃKÇJJú

ŽÊÔNèąx 5ÊC4§XVÖ

)Ô

cË	ØÄ	ŽOÿ	ÊNq	ÊÇ
1	ÍÎC1u)ÚÖ©Ì	BEŽÜ	1,000.00	12.50%
2	!J76(üC1u)ÚÖ§Ü Å	ÚŽÖ	2,900.00	36.25%
3	2ðÍ	ÚŽÖ	1,000.00	12.50%
4	¼þ	ÚŽÖ	1,000.00	12.50%
5	/©ð	ÚŽÖ	1,000.00	12.50%
6	CIŽÖ	ÚŽÖ	500.00	6.25%
7	A¶	ÚŽÖ	600.00	7.50%
ËÜu			**8,000.00**	**100.00%**

3ê4ÇÜ

ÞÇ 2018 H 6 Ü 30 ¹ È,XÊC‰Ö

)Ô

cË	ØÄ	ŽOÿ	ÊNq	ÊÇ
1	ÍÎC1u)ÚÖ©Ì	BEŽÜ	1,000.00	12.50%
2	!J76(üC1u)ÚÖ§Ü Å	ÚŽÖ	2,900.00	36.25%
3	2ðÍ	ÚŽÖ	1,000.00	12.50%
4	¼þ	ÚŽÖ	1,000.00	12.50%
5	/©ð	ÚŽÖ	1,000.00	12.50%
6	CIŽÖ	ÚŽÖ	500.00	6.25%
7	A¶	ÚŽÖ	600.00	7.50%
ËÜu			**8,000.00**	**100.00%**

ÞÇ 2018 H 6 Ü 30 È,XÇG2ÏÞ</Ö

Í6uðSEã<				
ÕÄ	16uŽã 6u!	16uŽ6u! –	16úuð X6u !	16uð X6u !
! iÎ î	J76(üC 1u)Ú§Ü Å 36.25%	3ÈÈ 55.1724% -å 17.2414%)› 17.2414%		

CÎG¥ Õ ¾Ï LŠÜ Å		¥c 10.3448%		
	ìÎ iC1u)ÝŠ® Ì 12.5%	ÑŒL=iCÝŠ® Ì 51%ÆÅT/Ä Ñ¢ i Å	Ñ¢ 6uðSEã<	
		ÆÎÎC1u)Ú ÆÆÑ 49%	L 90%	
			‡ÊÕ î1u)ÉÝ¶ ÝŠ® Ì 5%	L 53%
			ðÆÈ 5%	ðÆÈ 47%
	¼þ 12.50%			
	/®ð 12.50%			
	2ðÞ 12.50%			
	A¶ 7.50%			
	CIÑ 6.25%			

Ñ¢6uðSEã<

ÕÎ /Ä	16ûžäõu! _	16žõu! _	16ýžäõu!	16ûžäõu!
Ñ¢ L=iC ÝŠ® Ì	ñLŠ 6uÝŠ® Ì 49.56%	ñLŠuÝŠ® Ì 99%ÆÅþ Ø®ûu/<·Õ 000009Å		
		#Ø®1u)ÝŠ @Ì 1%	ñLŠu ÝŠ® Ì 100%	
	(ÇG¥a¢uLš ¶ÝŠ® Ì 19.25%	(ÇÝŠ® Ì 100%	-)ØZY 43.7944%	
			UÆ2Ni C1u)Ý L® Ì 32.1025%	5+Eþ 60%
				4M- 40%
			)õÄ 18.4591%	
			-#Ð 5.6440%	
	¤ËNC ÝŠ® Ì 6%	#KTD 36.60%		
		ÎÜ 21.27%		
		6Ç 21.13%		
		Ø 21.00%		
	U¶CÝ L® Ì 6%	-ÜÙm 75%		
		¤9á 25%		
	®/Š BÇG¥ 5%	ÎÆKÈ4³ F¼uÆÝX< Ø®ÎG¥		
	ÆiCLš	ÆHÎÐ	ÆîCLš	

	¶Ý‰Ì 2.75%	Ý L‰Ì 94.9%	¶Ý‰Ì 51%	
			E)f ÝB÷ ï@Ì 49%	E’ iCL¶ Ý‰Ì 70%
				k 30%
		A¶ 5.1%		
	L¶Ä¼ ¶Ý‰Ì 2.5%	L7Ð 40.60%		
		ľ 31.36%		
		)¦_ 22.12%		
		5+â 1.7%		
		Š÷ 1.57%		
		¤Ÿ 1.05%		
		,k 0.43%		
		FgÑ 0.29%		
		¤Å 0.29%		
		ä 0.29%		
		¼ 0.10%		
		K& 0.10%		
		Aö 0.10%		
	M‰#KJÊî iCÝ‰Ì 2.5%	b 59%		
		M‰K6([iCL¶‰Ì 35%	b 90%	
			L8Ö 10%	
		L8Ö 6%		
	)õ 2.5%			
	¶ÝuÝ L‰Ì 1.44%	#ÐÎiCÝ$ @Ì 100%	L1TŸ 100%	
	Îv 1.25%			
	¦ 0.75%			
	¶EN;5% 42¼#Ý$ B÷ï@Ì 0.5%	‰G)† 92.72%		
		¼Ð 7.28%		

4‰‰

¶ÐÄ

5Ã,‰‰

ÞÇ 2018 H 6 Ü 30 ÈC,X‰‰Ö

c Ë	>iCÊÃ	õu!_	9û
1	¢ÞÝ¥TÝ¾Ì	6.25%	7½þ¥GM2£ÊA¡ÛXA¯Au¬è JÈE¾ÈÀ7ÞÞN> <4¾Ê ¸ÞÞX*ÊÃ> F¼¼e ËCVA¢#Aõ
2	S2µ/¥T¾Ì	1.91%	Au1M¥ ECÊDBÞÞ¼
3	±Þ¥ /¥6uÑ¾Ì	0.99%	±EBÊÃm+À(=>Ã ÊcT-ÃÊô
4	7¯¾T6uÑ¾Ì	4.00%	¼KÈ±Ä UPS¼+$5B,X-Ãô ¸Þ
5	ÞÚÝ¾Ì	3.64%	¤Þ¥,X-ÃÞÔ
6	±/¥6uÑ¾Ì	3.15%	Ç24ÃCÊ

6ÊÃÑ

)Ô

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	3,468.73	3,528.91
Bó	40.02	0.00
ÝÞ	3,428.72	3,528.91
NM,Â	**2017 Hz**	**2016 Hz**
9û	0.00	0.00
ÞNq	-100.20	-165.30
Þz	-100.20	-165.30

Ü 2017 HBöDB Æ4£ÃuÜ uAuÃ 2016 HBöDB4ÊâAÀuÜuAu

7ÃÑ

ÞÇ 2018 H 6 Ü 30 ¹ I,ÈX;> uÑ

C1u)Ý¾Ì ÞÞÞÀ¾

Ä 1Ñ

ÊÃ	lÎC1u)Ý¾Ì
ÊO_	Ý¾B÷ï@Ì
#	ÊÊCÃ 250 Ê8ÑSm+P 2 R4ÃR5Ã R6
4ÊüÕ	91420102090805 32X1
¾><Ž	)ô
¼	1000 Ê
ÊÑ	2014 H 1 Ü 16 ¹

4ø8×È	iC1u)ÞÑÏM7,XNM,ÂO46MÁÃÆ A«Á9Å

Ä 2ÆÛù¥‰

ÎC1u)ÍÆ@ÙûiC1u)ÞÍÑÄ

Ä 3ÊWÍUBöDB

)Ô

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	818.07	788.01

	)
	20,000
	2012 H 2 Ü 29 ¹
	Ã 2 3 4 5 E P1012623Ä

SD535 2012 H 2 Ü 29 2015 H 5 Ü 8

CNZ

iC1u) P1012623Ä

2

Ä 1Å 2012 H 2

2012 H 2 7

E 25,000

A0 6u4

)

1		5,500.00	22.00%
2		5,000.00	20.00%
3		5,000.00	20.00%
4		3,000.00	12.00%
5		3,000.00	12.00%
6		3,000.00	12.00%
7		500.00	2.00%
		25,000.00	**100.00%**

Ä 2Å 2013 H 12

2013 H 11

1,500

CE@A4}ÑL=iCÝ§@È 1,500 ÛE@A4}U¶CÝ§@Ì×

/,2oõCÄÅ¶§@ÌÍÑXÊ 1,500 ÛE@A4}E

3E/¥ÝÝ§@Ìß 6u4§XVÖ

)Û

cË	6uäÄ	ÛCNq	ÛC¦
1	ÑL=iCÝ§@Ì	7,000.00	28.00%
2	,äCÝ§@Ì	5,000.00	20.00%
3	ÄA¶@Ì	5,000.00	20.00%
4	38L4CÝB÷ï@Ì	3,000.00	12.00%
5	/,2oõCÄÅ¶§@Ì	1,500.00	6.00%
6	U¶CÝ§@Ì	1,500.00	6.00%
7	E3E/¥ÝÝ§@Ì	1,500.00	6.00%
8	ê iC1u)Ý§@Ì	500.00	2.00%
	Äu	**25,000.00**	**100.00%**

Ä 3Å 2014 H 8 ßuE@A}

2014 H 8 3ßL4CÝB÷ï@ÌÍÑXÊ 1,500 Û

CE@A4}ßLCÝ§@Ì×/,2oõCÄÅ¶§@ÌÍÑX

Ê 1,500 ÛE@A4}ßLCÝ§@ßuE@Aß

ß6u4§XVÖ

)Û

cË	6uäÄ	ÛCNq	ÛC¦
1	ÑL=iCÝ§@Ì	7,000.00	28.00%
2	,äCÝ§@Ì	5,000.00	20.00%
3	ÄA¶@Ì	5,000.00	20.00%
4	ßLCÝ§@Ì	3,000.00	12.00%
5	38L4CÝB÷ï@Ì	1,500.00	6.00%
6	U¶CÝ§@Ì	1,500.00	6.00%
7	E3E/¥ÝÝ§@Ì	1,500.00	6.00%
8	êC1u)Ý§@Ì	500.00	2.00%
	Äu	**25,000.00**	**100.00%**

Ä 4Å 2016 H 4 ßÜ

2016 H 1 ßÑ 2016 H1ßuõ ßÑ+

25,000 ßÇ 21,400 ßL,XK¥ßÖ

)Õ

cË	6uáÄ	îÊNq	îÊNq	îÇNq
1	ÑÌL=iCÝ⁄@Ì	7,000.00	1,008.00	5,992.00
2	,ïÆÝ⁄@Ì	5,000.00	720.00	4,280.00
3	ëÄ¶@Ì	5,000.00	720.00	4,280.00
4	ßbÝ⁄@Ì	3,000.00	432.00	2,568.00
5	38£¼CÝ⁄B÷ï@Ì	1,500.00	216.00	1,284.00
6	U¶Ý⁄@Ì	1,500.00	216.00	1,284.00
7	E³E/¥Ý⁄@Ì	1,500.00	216.00	1,284.00
8	êC1u)Ý⁄@Ì	500.00	72.00	428.00
	Ëu	**25,000.00**	**3,600.00**	**21,400.00**

2016 H 4 êÆ,XÈOA,ÆÈ

êu4ßXVÖ

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cË	6uáÄ	îÊNq	îÇ¦
1	ÑÌL=iCÝ⁄@Ì	5,992.00	28.00%
2	,ïÆÝ⁄@Ì	4,280.00	20.00%
3	ëÄ¶@Ì	4,280.00	20.00%
4	ßbÝ⁄@Ì	2,568.00	12.00%
5	38£¼CÝ⁄B÷ï@Ì	1,284.00	6.00%
6	U¶Ý⁄@Ì	1,284.00	6.00%
7	E³E/¥Ý⁄@Ì	1,284.00	6.00%
8	êC1u)Ý⁄@Ì	428.00	2.00%
	Ëu	**21,400.00**	**100.00%**

Ä 5Å 2017 H 2 ÈÜ £

2016 H 12 êÑ 2016 H1Yêuë

+ 21,400 êÇ 20,000 ÈÆ,XK¥ßÖ

)Õ

cË	6uáÄ	îÊNq	îÊNq	îÇNq
1	ÑÌL=iCÝ⁄@Ì	5,992.00	392.00	5,600.00
2	,ïÆÝ⁄@Ì	4,280.00	280.00	4,000.00
3	ëÄ¶@Ì	4,280.00	280.00	4,000.00
4	ßbÝ⁄@Ì	2,568.00	168.00	2,400.00
5	38£¼CÝ⁄B÷ï@Ì	1,284.00	84.00	1,200.00
6	U¶Ý⁄@Ì	1,284.00	84.00	1,200.00
7	E³E/¥Ý⁄@Ì	1,284.00	84.00	1,200.00

8	ê¤C1u)ÍÝ§@Ì	428.00	28.00	400.00
Ëu		**21,400.00**	**1,400.00**	**20,000.00**

2017 H 2 ê¤C,XÞ¢OA„¤C¤È

A¾ÎC4§XVÖ

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cË	6uäÄ	ÎCNq	Î C¦
1	ÑL=iCÍÝ§@Ì	5,600.00	28.00%
2	,ä¤CÍÝ§@Ì	4,000.00	20.00%
3	ê¶@Ì	4,000.00	20.00%
4	§iCÍÝ§@Ì	2,400.00	12.00%
5	38€¼CÍÝB÷ï@Ì	1,200.00	6.00%
6	U¶CÍÝ§@Ì	1,200.00	6.00%
7	E3E/¥ÍÝ§@Ì	1,200.00	6.00%
8	ê¤C1u)ÍÝ§@Ì	400.00	2.00%
Ëu		**20,000.00**	**100.00%**

3ê¤äÏ

ÞÇ 2018 H 6 Ü 30 ¹ ÞXÎC‰ÖÖ

)Ô

cË	6uäÄ	ÎCNq	ÎC¦
1	ÑL=iCÍÝ§@Ì	5,600.00	28.00%
2	,ä¤CÍÝ§@Ì	4,000.00	20.00%
3	ê¶@Ì	4,000.00	20.00%
4	§iCÍÝ§@Ì	2,400.00	12.00%
5	38€¼CÍÝB÷ï@Ì	1,200.00	6.00%
6	U¶CÍÝ§@Ì	1,200.00	6.00%
7	E3E/¥ÍÝ§@Ì	1,200.00	6.00%
8	ê¤C1u)ÍÝ§@Ì	400.00	2.00%
Ëu		**20,000.00**	**100.00%**

ÞÇ 2018 H 6 Ü 30 ÞXÇ2ÌÖÖ

ê¤uõSEã<				
Õ áÄ	16¤uäXõ¤u¦		16¤uäXõ¤u¦	16ý¤uäX õ¤u¦
ë € Î " ï î	ÑL=iCÍÝ§@Ì	28%	Ñ¤6¤uõSEã<Å	
	,ä¤iC ÍÝ§@Ì 20%ê¶/Ä ,ä¤ Å		3ä¤uõSEã<	

i C ÝL $ @Ì	ÄÀ¶@Ì ÄÆÑ	20%	ëÇÝ) ` M= ¨, î 100%	
	ÑbCÝ§@Ì ÑT/Ä Ñb Å	12%	Ñ6uðSEã<	
	U¶CÝ§@Ì	6%	-ÚUm 75%	
			ÝÙ9á 25%	
	E¾E/¥ÝÑ§@Ì	6%	#KUm 50%	
			Ýp 50%	
	38£C¢CÝÑB÷Ï@Ì 6%		Ç 80%	
			Jz 20%	
	ëÎîC1u)ÚÝ$ @Ì 2%		ÑL=iCÝ§@Ì 100%	ÑC¢6u ðSEã< Ä Å

,Ëuð SEã<				
Õã /Ä	1ÔuÃÕu! _	1ÕuÃ Õu!	1ÝuÃ Õu!	1ÕuÃã Õu!
,Ä î iCÝ L§@Ì	#ÐÞKÄCÁ¶Ý L§@Ì 24.15%	Ëè 20.83%		
		¼ÈG 12.50%		
		<U 12.5%		
		¼Ùú 12.5%		
		0;9 8.33%		
		Ð 5.83%		
		/, 5.83%		
		3Õ© 4.17%		
		LJL¾ 4.17%		
		CIÕ 4.17%		
		L¾ 4.17%		
		P¾ 2.50%		
		)´ 0.83%		
		-Ô÷ 0.83%		
		ÙLØ¾ 0.42%		
		ðd 0.42%		
	ÑÑ1Ý L§@Ì 9.38%	ÑL6 100%		
	ÑÇÑuÑ L§@Ì 9.38%	ÑÇ 1Ý$ @Ì 100%	ÑL6Ñ ,71u)Ú ,î 100%	
	= <M Lš¶ÝL$@ Ì 9.3846%	Ñ SÝ$ @Ì 100%	ÑÑ 1Ý$ @Ì 100%	ÑL6 100%

			5ħ
14	§n6uÑ©Ì	2.36%	¦ÛÎ*ó
15	/¥+Ä (€)6uÑ L©Ì	1.12%	PKÀÜ9C(=Š È² *ú
16	38Æ6uÑ©Ì	6.17%	JÜ¥u§ÜÈ ÐQGÊô

6ÊÑ B

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NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	21,477.46	21,737.88
Bó	1,163.30	686.68
5Ì	20,314.16	21,051.20
NM,Â	**2017 Hz**	**2016 Hz**
9ñ	-	-
ÑNq	862.80	-141.62
z	729.99	-141.62

Ü 2017 HBüDB Æ4£ÑuÜ uAuÃ 2016 HBüDB4Êâ AÀuÜ

1Ñ

Ñ	E6(,C1Ñ
ÑÒ	Ñ
#	ÜÃ 155-5 Ë 204 x
Ñ	Ñ 708
4ÑüÕ	912101120507688511
Ñ	6(,C1)Ñ
Ñ	2012 H 9 Ü 3 ¹
4×È	1ÑÑÑKî ÈÑÑ A0ÜÑ1Ñ /6Ñ Ñ 4Ñ9Ñ

E6(,C1Ñ0,ÜÑG

4Ë SD5595ÑÑKÈ 2012 H 9 Ü 3 ÑÈ 2015 H 5 Ü 22 È

ÞUiCNZÑÒ,ÜGu)Ñ(,iC1u)Ñ©Ì

,OA4Ë P1013770Ä

2ÃL

Ä 1Å 2012 H 9 ÈU6(,ÞÝ

EU6(,³÷6(,ïiC1u)ÍŠ@ÌL8ÄÍŠB÷ï@

HÃUHG¥(=#6uÍŠ@ÌÍŠ@ÌÄ_ 7ÞÃ

<S¥1J³ 5 áC5Ù 2012 H 9 ÈÄÀ0Í 10,100 ÊÙ

6(,ïiC1u)ÍŠ@Ì> u_Ã

EU6(,³À0ÍŠ5ÎCNqÀ5ÎC¥XVÖ

)Ô

cË	ÍÄ	ÍŽOý	ÎCNq	ÎC¦_
1	L8ÄÍŠB÷ï@Ì	ÍŽÙ	3,000.00	29.70%
2	EUHG¥(=#6uÍŠ@Ì	ÍŽÙ	2,000.00	19.80%
3	L0Í¥ÍŠ@Ì	ÍŽÙ	1,000.00	9.90%
4	<S¥	ÍŽÙ	3,000.00	29.70%
5	L7Þ	ÍŽÙ	1,000.00	9.90%
6	6(,ïiC1u)ÍŠ@Ì	BEŽÙ	100.00	0.99%
ÊÙu			**10,100.00**	**100.00%**

Ä 2Å 2013 H 4 ÊÎCNqÀ5

2013 H 4 È³ÍŽÙÍ¥ÍŠ@Ìï

tÎCNq7Ç 4,000 ÍÊÎCNqÀ5ÎC4ÍXVÖ

)Ô

cË	ÍÄ	ÍŽOý	ÎCNq	ÎC¦_
1	L0Í¥ÍŠ@Ì	ÍŽÙ	4,000.00	30.53%
2	L8ÄÍŠB÷ï@Ì	ÍŽÙ	3,000.00	22.90%
3	EUHG¥(=#6uÍŠ@Ì	ÍŽÙ	2,000.00	15.27%
4	<S¥	ÍŽÙ	3,000.00	22.90%
5	L7Þ	ÍŽÙ	1,000.00	7.63%
6	6(,ïiC1u)ÍŠ@Ì	BEŽÙ	100.00	0.76%
ÊÙu			**13,100.00**	**100.00%**

Ä 3Å 2014 H 7 ÊÎCNqÀ5

2014 H 7 È³U6(,³<ÍŽSÈÍŽÙÖ

¥Í¥ ÍŠ@ÌÍÈU6(,³X 4,000 ÎCNqX 3,000 ÎÙ

CNqÀ@A4ÍŠ5ÎCÍŠ@ÍÊÎCNqÀ5ÎC4ÍXVÖ

)Ô

cË	ØA	ØZOÿ	ÎCNq	ÎC!_
1	L8ÏÄ¼¾B÷ï@Ì	MÝÐ	3,000.00	29.70%
2	§hCM¾@Ì	MÝÐ	3,000.00	29.70%
3	EUHG¥(=#6uM¾@Ì	MÝÐ		

5	L7Ð		1,000.00	49.50	950.50
6	6(,iC1u)MS@Ì		100.00	5.00	95.00
	Eu		**10,100.00**	**500.00**	**9,600.00**

2017 H 4 ÈU6(,È,XÈOA,È

AxC4XVÖ

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cË	A	Z Oy	CNq	C_
1	L8Ä÷@Ì	MZ	2,851.50	29.70%
2	CMS@Ì	MZ	2,851.50	29.70%
3	EUHG(=#MS@Ì	MZ	1,901.00	19.80%
4	LMS@Ì	MZ	950.50	9.90%
5	L7Ð	MZ	950.50	9.90%
6	6(,iC1u)MS@Ì	BEZ	95.00	0.99%

EUHG¥2(=# ÍŠ@Ì 19.8%	ØÑ 50%		
	G)ú 25%		
	+ØÑ 12.5%		
	L Tânu Ç A¶Š@ Ì 12.5%	Êm 100%	
L Öæ TÍŠ@Ì 9.9%	L7æ 40.60%		
	Ì' 31.36%		
	)!_ 22.12%		
	5+â 1.70%		
	Š÷ 1.57%		
	ØÝ 1.05%		
	,k 0.43%		
	FgÑ 0.2 0 0 1 314.09 721.06 T		

			Ž FŽTÇ.LEXÛ LĜĜÊ

4

5	[illegible]	60.00%	[illegible]

[illegible]

[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	403-35 [illegible]
[illegible]	[illegible]	403-35 [illegible]
[illegible]	91542200585787506J	
[illegible]	[illegible]	
[illegible]	2007 [illegible] 12 [illegible] 10 [illegible]	
[illegible]	[illegible]	

[illegible]

[illegible]

[illegible]

Ä 1Å 2007 H 12 [illegible]

[illegible] 2007 H 12 [illegible]

CA0[illegible] 50 [illegible]

4[illegible]

)[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	50.00	100.00%
[illegible]		**50.00**	**100.00%**

Ä 2Å 2012 H 11 [illegible]

2012 H 11 [illegible]

E+J8[illegible]

VÖ

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
#	[illegible] 8 Ë A {	E+OZ

	A1F	

Ä 3Å 2012 H 12 È;1uÈE+J?

2012 H 11 ÈCX3;1? 99%6uÄ 49.5 ÛNqÅ

E@A4¢[ÊAÈ;1X2OÈ3;E+J8ÖA¶

L@È;E+J8ÖA X !

6uÈE+J?XÈC;> uÄ

2012 H 12 È+JÈX!OA4,Ê

E+J?XAÛC4KX

)Û

cË	Ä	ÖOÿ	ÛNq	Û!
1	C	BEÖ	0.50	1.00%
2	c[	ÖÖ	49.50	99.00%
	u		**50.00**	**100.00%**

Ä 4Å 2014 H 12 ÈAÛNqÇ 500 Û

2014 H 11 È+J?ÄAÛNq 450 ÖÇ 500 Û

ÈCr tJAÛNq 4.5 ÖÇ 5 ÈtJAÛNq

445.5 ÖÇ 495 Ê 2014 H 12 È+JÈÛNqX¬

OA,ÊNÈÛC4KVÖ

)Û

cË	Ä	ÖOÿ	ÛNq	Û!
1	C	BEÖ	5.00	1.00%
2	c[	ÖÖ	495.00	99.00%
	u		**500.00**	**100.00%**

Ä 5Å 2015 H 10 Ö

2015 H 10 È+J?ÄBEÖCEÊ

T,ÄÖ@ È9íCNq 5 ÈÛ! 1%×Ê

ÄÄÖ@È+J?> ÖÛ;> Ü

ÛX#><ÄÛC4KVÖ

)Û

cË	Ä	ÖOÿ	ÛNq	Û!

1	¢ÄÅ¥Ý©Ì	BEŽÜ	5.00	1.00%
2	c[	ÍŽÜ	495.00	99.00%
Ëu			**500.00**	**100.00%**

Ä 6Å 2017 H 3 ïÑÄ

2017 H 3 È+J?ïÑ498×È

p ÄÑ¥%Ö

cË	>ïCßÃ	6ù! _	9û
1	¢þ¥Ý¼Ì	0.625%	7½þ¥GM2¢½ A¡ÛXA¯Au¬ÀÆE¹® À¯Ø¢þ¥Ý³> <4¢X ¡Æ¡Û*ÀÆE¯ > F¼Ø¢Æ¡G! A¢#A¢®
2	+E8RÆN6ÑÝ¼Ì	0.62%	N6ÑÝÆCÂÝNZ¸XT Ô ¥Ã|A¶ãÃ TE@A}
3	¢þ¥Ý¼Ì	1.33%	DBÞ¢þ¥aX¨¢ G¥aÇTÀÃG¥a û#/ÀÃG¥a-¹A¥# /À
4	¢X/¥Ý¼Ì	0.80%	92G,X-ÃÔ
5	S²Ç5%4ÝÀ÷Ì@Ì	0.9%	E6(5%ÐDB /Ñ6ÑZ³
6	6.tiCÃÀ	9.21%	G¥aÇá
7	4¹Â%4TÝ¼Ì	0.19%	iC1u)Á¶
8	ÞK9/¥Ý¼Ì	1.67%	6Ñ,ÀGECÊ î
9	¢ ÆáÝ¼Ì	0.2	h*ÆCÂÀÆC×Â ECÞ
10	S¢Au1Æ¥Ý¼Ì	0.14%	M6 åÃÕãã

22	#-3ó*(=/¥6uÑ©Ì	1.70%	¸ó62O*(=A¤Ã©-è ÑÔ
23	S¤7þA£9Ñ©Ì	0.08%	6CA¤ã ;ØÔ*æ á ;Ð¼u)Ú
24	M8&¥6(¤6uÑ©Ì	0.14%	Q:*ïÖ4Lh7þ>¤Ô -¤m+4Lh7¤S,XT-ØJ
25	€5%4/¥Ñ©Ì	4.1%	Ý%=a¤Ô6(5%¤6(5% S+5%Å¤6'HÖ9ù C=*ø]<C=á u¤Ô;/¡¤9ù ûÄ
26	#K#K¤¥6uÑ©Ì	1.11%	RP2]ÃPv
27	38ú7¥Ñ©Ì	1.67%	(M/¡uF',X*¢Ô
28	E㤩)¥WA¤¥Ñ©Ì	1.14%	)¥W#¾Ã<,X-¤Ó Ã J¤Ô¤Ø,XT| A¤
29	3LB¤2Ã¤¥Ñ©Ì	0.37%	<,Ø¤È¤BÃK<MÅ C¤ CB¤k,Ø
30	¤K2G5%4/¥Ñ©Ì	1.48%	¤
31	M8¤K¤L7¤Ñ©Ì	0.80%	Î%L¤n
32	#¤%6(/¥6u Ñ©Ì	0.88%	¥C WiFi ×¤9ù
33	¤)¥W¤uÑ©Ì	4.09%	¤× ¤NL= A2O|A¶
34	¤KW+¤/¥6uÑ©Ì	1.95%	½¤6 ¤Î,X O2O ÿ¤#C¤GÄ
35	E¤Ñ©Ì	2.22%	5ä(=„X6¤Ô
36	¤Ñ©Ì	0.26%	*(+¤ EMS 2¤FÊ¤
37	¤K/¤Ñ©Ì	0.38%	)P[5NX¤E¤È ¤ 6Ö¤ N6¤¥¶
38	]JJ„?¥Ñ©Ì	1.35%	(N6Ñ9C,XE¤ 2¤³
39	¤K7)¥Ñ©Ì	0.12%	=¤7¥Ô¤ü P+4¤$15 5¤ÛÛ
40	¤Au¥Ñ©Ì	0.26%	¤Au¤E|A¶ á
41	±¤¥6uÑ©Ì	0.30%	£B6¤¤mÃ +k(=>¤cT -¤Êô
42	#¤22£¥Ñ©Ì	0.07%	|o+¼+82¾4¤X• A' Au¤¤Ô

43	M8	0.29%	JÖ4Lh7
44	/c	0.35%	-6
45		4.84%	J
46	+	0.33%	)
47		1.10%	8V6
48	KT5 L	1.08%	8
49	K	2.00%	9C
50		0.06%	4
51		5.64%	J
52	#	0.11%	2
53	E	1.21%	
54		0.19%	6 K5
55	S	0.12%	
56	S	1.00%	J
57	$+G9	0.12%	
58		0.79%	C
59	KW -	0.35%	D-

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	45,908.23	19,115.63
Bó	40,524.27	13,422.90
ÝÌ	5,383.97	5,692.73

NM,Â	2017 Hz	2016 Hz
9	0.00	0.00
ÿNq	-441.81	20.35
ÿz	-441.81	20.35

DBµAu

7

ÞÇ 2018 H 6 Ü 30 ¹ X;> u

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_	÷@Ì
#	K#- Ã 51 Ë 5 5295 x
Õ	91110108062815395A
<Ž	8C
	10 Ø õ
	2013 H 2 Ü 16 ¹
×È	4 CA AÆKNM,Â8Å

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Ä 3 UBöDB

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NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	6.99	7.54
Bó	0.00	0.00
ÝÌ	6.99	7.54

NM,Â	2017 Hz	2016 Hz
9	0.00	0.00
ÿNq	-0.55	-0.76
ÿz	-0.55	-0.76

DB µAu

Ä 4

2013 H 10 Û

Ä 5

cË	@	6u!	9û
1	JBEP	1.00%	P iC u)

8 6(G2È

<%G!+=a

6.95% 5%

1R5F SA 1u)

1R5F SA

1R5F SA HA®

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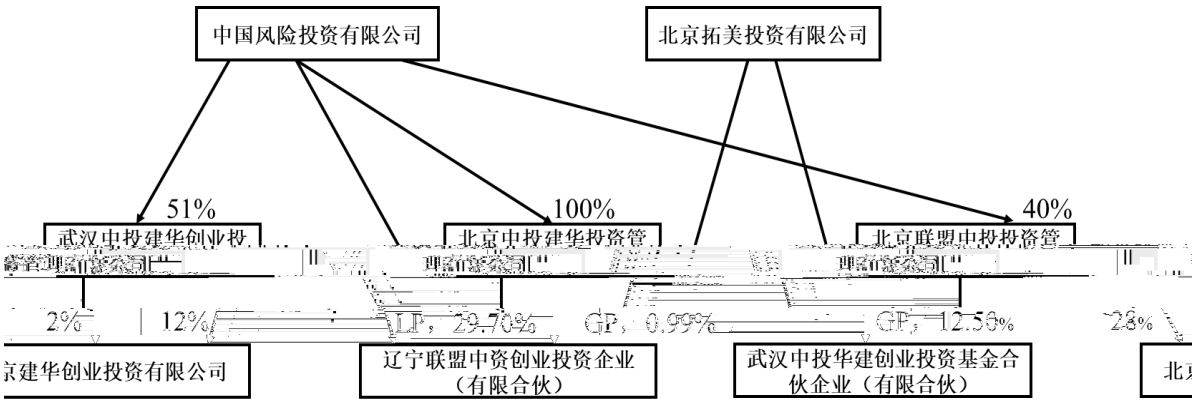

中国风险投资有限公司
北京拓美投资有限公司
51%
100%
40%
2%
12%
LP，29.70%
GP，0.99%
GP，12.56%
辽宁联盟中资创业投资企业（有限合伙）
武汉中投华建创业投资基金合伙企业（有限合伙）

ÿXÎXC7Þ 100%6uÄ

@ÀÄ	ÆÞ¥Ý@Ì			
@ÀO_	Ý¸÷Ï@Ì			
@À#	ÆÆTÆÆCÃ		12 Ë B 6Ý	128 x
ÀU@&	ÆK¼ÂÃ	2 Ë		
Æ><Ž	A¢2			
Æ				

,9CCG¥ÆKÄ6Ë¾Ë 180 Ê

20 ÊAu 200 ÊÄ

1Ã 2014 H 7 ÈÔE@}

2014 H 7 Ü 22 ÆZÞ6uÆÈ6uÔÈÃ8

97t96uÆÇ2Ý 8%,X6uÊNq 80 Ê 7%,X6u

ÊNq 70 Ê@A¼0Ï897ÄuE@A¸XK¥ÄÖ

)Ô

E@A}	A}	E@AÊNq	E@AÊ¡
AÇ2	ØÝ	80.00	8.00%
	L897	70.00	7.00%
Ëu		**150.00**	**15.00%**

ÆÇ2ØÏ8971RAZ,h,X6uE@A#AÄ

2014 H 7 Ü 23 ÆÞ1u)ÝÜ6uE@A}

,XÈÖ A¸ÄuE@AÆÞX6u4ÆXVÖ

)Ô

cË	6uÄ	ÊNq	Ê¡
1	AÇ2	750.00	75.00%
2	Ï¶	100.00	10.00%
3	ØÝ	80.00	8.00%
4	L897	70.00	7.00%
Ëu		**1,000.00**	**100.00%**

2Ã 2014 H 10 È7Ç 1,152.58 Ô

2014 H 9 Ü 6 ÆZÞ6uÆÈ1È6uÔÈ

iÆU6(,Ã;È+t96uÈ¼ 152.58 Ô

7Ç 1,152.58 ÈÊ 1,000 Ê 76.29 ÊÔu9¼È

4¼,X 6.62%×Ê 500 Ê 38.145 ÊÔu9¼4È¼

Ê,X 3.31%×EU6(,Ê 400 Ê 30.516 ÊÔu9¼4È¼

,X 2.65%×Ã;È+Ê 100 Ê 7.629 ÊÔu9¼È¼,X

0.66%ÈÊ¼ 13.11 Ä

2014 H 10 Ü 28 È[illegible]1u)[illegible]

[illegible]

)Ô

cË	6uÄ	ÎCNq	Î¦
1	AG2	750.00	65.07%
2	Ï¶	100.00	8.68%
3	ØŸ	80.00	6.94%
4	L897	70.00	6.07%
5	Ï'	76.29	6.62%
6	ê	38.145	3.31%
7	EU6(,³	30.516	2.65%
8	E+J?	7.629	0.66%
Æu		**1,152.58**	**100.00%**

2014 H 10 Ü 28 È6(Æu[illegible]KZÄ 2014Å`

+1 012 [illegible] 152.58 [illegible]

[illegible]U6(,Ã+J[illegible] 2014 H 9 Ü 16 5CÄ

3Ã 2017 H 7 [illegible]

2017 H 7 [illegible]6u[illegible]

)Ô

cË	6uÄ	ÎCNq	Î¦
1	AG2	750.00	65.07%
2	Ï¶	100.00	8.68%
3	ØŸ	80.00	6.94%
4	L897	70.00	6.07%
5	Ï'	76.29	6.62%
6	ê	38.145	3.31%
7	EU6(,³	30.516	2.65%
8	J?	7.629	0.66%
Æu		**1,152.58**	**100.00%**

4Ã 2017 H 8 È7Ç 1,220.64 Û

2017 H 8 Ü 31 È[illegible]6u[illegible]

Ç 68.06 ÛÇ 1,220.64 [illegible] 61.254 ÛÇ

1	[illegible]	750	61.44%
2	[illegible]	106.806	8.75%
3	[illegible]	80	6.55%
4	[illegible]	70	5.74%
5	[illegible]	61.254	5.02%
6	[illegible]	76.29	6.25%
7	[illegible]	38.145	3.125%
8	[illegible]	30.516	2.5%
9	[illegible]	7.629	0.625%
[illegible]		**1,220.64**	**100%**

[illegible]

[illegible]

[illegible]

[387 61.254

43

6.806

cË	6u		
1		811.254	66.46%
2		106.806	8.75%
3		80	6.55%
4	L897	70	5.74%
5		76.29	6.25%
6		38.145	3.125%
7		30.516	2.5%
8		7.629	0.625%
		1,220.64	**100%**

Ä 2Å 2017 H

4 2017 H

8 2014 H 8 Ã

1 6 6u 6u#Ò 6u#Ò,XKÂ

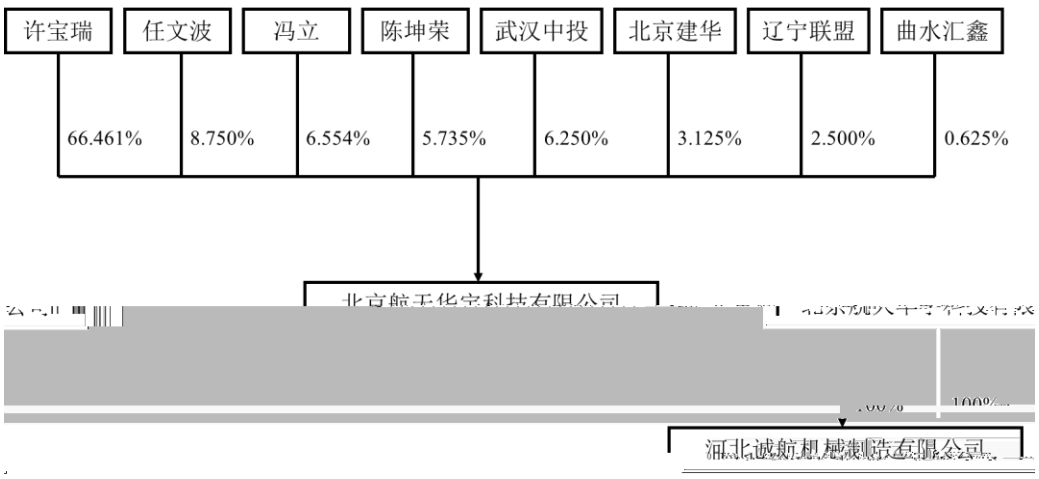
B 6u 6u

6u

6u#Ò,XKÂ

4 6u2 6u

6u#Ò,XKÂ


许宝瑞
任文波
冯立
陈坤荣
武汉中投
北京建华
辽宁联盟
曲水汇鑫
66.461%
8.750%
6.554%
5.735%
6.250%
3.125%
2.500%
0.625%
100%

[illegible]	1,080 Û
[illegible]	1,080 Û
[illegible]	911310225673733771
[illegible]	2011 H 1 Ü 5 ¹
[illegible]	G¥ÑM2G¥fn,X ¡ÆE÷2È, AÊÃÆÃÆX7Æ¥Au¬Æ E÷TÆu×,ÆÊ<AÆ¾<Ã J§Æ%n¸Æ¸ÆG¥JØB(=EÎ× 7¥ÆÊO4Ê¸XNM,Æ¸GF¥M¬Æ)4¹#Å *

ËCÀ ýuÆÉC 864 ÔÜ 2012 H 12 Ü 18 5CÄ

Ä 2ÆÅ7ÞÞ 6uÆ%

7 2014 H 8 ÜÔ6uE@A}

2014 H 7 Ü 30 ÆÆÅ7ÞÞuÆÅ}È6uÔÆ7*2ž

CIÆÕuÆ7*2Ú 6%,X6uÊÄNq 64.80 ÊÄ@A}

4ÆÅqÆ2×CIÆÑ 2%,X6uÊÄNq 21.60 ÊÄ@A}4ÆÅqÆ2Ä

Æ7*2ÕCIÆÅqÆ21R AÆZ,h,X6uE@A#AÄ

2014 H 8 Ü 29 ÆÆÅ7ÞÞ 1u)ÞÚÜ6uE@A}

,XÈÔA4,Æ6uE@AÆÅ7ÞX6u4ÆXVÖ

)Ô

cË	6uÆÄ	ÔCNq	ÔC!_
1	AÆqÆ2	972.00	90.00%
2	ÞÞ	86.40	8.00%
3	AÆÆ[	21.60	2.00%
ÆÄu		**1,080.00**	**100.00%**

8 2015 H 1 ÜÜ6uE@A}

2014 H 12 Ü 15 ÆÆÅ7ÞÞuÆÅ}È6uÔÆÅqÆ2Ã

ÞÞÃÆÆ[E6uÆÅqÆ2Ú 90%,X6uÊÄNq 972.00 Ô

ÅÅ 972.00 ÊÄ@A4-7ÞÞ×ÞÞÚ 8%,X6uÊÄNq 86.40 Ô

¹Å 86.40 ÊÄ@A4-7ÞÞ×AÆÆ[Ú 2%,X6uÊÄNq 21.60 Ê

¹ 21.60 ÊÄ@A4-7ÞÞÄ

2014 H 12 Ü 16 ÆÆqÆ2ÞÞÃÆÆ[-7ÞÞÝRAZ,h

,X6uE@A#AÄ

2015 H 1 Ü 13 ÆÆÅ7ÞÞ 1u)ÞÚÜ6uE@A}

,XÈÔA4,Æ6uE@AÆÅ7ÞX6u4ÆXVÖ

)Ô

cË	6uÆÄ	ÔCNq	ÔC!_
1	7ÞÞ	1,080.00	100.00%
ÆÄu		**1,080.00**	**100.00%**

2016 H 3 Ü 23 1,080 Ê 46 Ä

E@AÊ	é	A	E@A6u	E@AË	nË
2014 H 12 Ü 15 ¹	AG2	7Þ	90.00%	972.00 Û	5ÊG¥ Nq
	¥		8.00%	86.40 Û	
	AGÊ		2.00%	21.60 Û	

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#Bó	4,372.28	4,379.29	4,627.75
M2#Bó	-	-	-
Bëu	4,372.28	4,379.29	4,627.75
6uëu	11,580.25	10,956.86	7,177.64
<DB	**2018 H 1-6 Ü**	**2017 Hz**	**2016 Hz**
9	2,007.36	8,953.75	5,030.48
9z	618.04	3,937.82	1,413.26
Nq	603.08	4,454.21	1,413.47
z	623.39	3,779.21	1,194.87
<DB	**2018 H 1-6 Ü**	**2017 Hz**	**2016 Hz**
Nq	-548.96	1,429.77	-43.96
Nq	-89.39	-1,087.32	-1,806.08
Nq	-36.29	-86.48	1,093.22
Nq	-674.64	244.49[¼]	-756.82

2017 H@ÈC#KÂE -11.48 Û

5,978.48 @/ÃBA Nq 3,743.71

Ê 0ÂuÂ A× Nq 2,234.77 @/Ã 2014 H

5,380.63 Ê 597.85 @0C@/Ã

)Û

	2014 H 12 Ü 31	@/Ã	/Ã	Nq
6u8E@9C{	2,635.66	2,635.66	1,384.61	-1,251.05

6uß NM	559.10	559.10	559.10	
6uß %(=/ß !	1,720.00	1,720.00	1,800.00	80.00
6uß NM T9 NM	364.06	364.06		-364.06
Ja	584.79	699.66		-699.66
Äu	5,863.61	5,978.48	3,743.71	-2,234.77

B ÙBA 9,X<A C

%(= 06u A

C@/ BA @0C@/ XG 6u C5B C{

NM G N E> .BA @0C@/ XA ×

J h E> #Ù A × H BA6u T9! -364.06 Ù Au

J @/Ã × H Au Ù

C{ -1,251.05 Û

C{ ü %(= 80.00 Û

C@/Ã -2,234.77 Û

C Ù h! 1,063.72 Û

8NMC@/ Au A × H X@Bü y<KE V

)Û

Bü y<NM,	2018 H 1-6 Ë G Nq	2017 HE G Nq	2016 HE G Nq
C{	-1,171.05	-1,171.05	-1,171.05
C Au	-513.98	-441.19	-299.62
C@/Ã	-2,234.77	-2,234.77	-2,234.77
J h!	478.93	478.93	478.93
	61.87	120.34	127.34
z	1,044.15	944.83	824.49

4 Ë Au Ë A × C@/ Au E> Au Ù

Au Ù Au G U È 1 X Bü y<E G N A Ä

2018 H 3 Ü 13 U A Ù

E Ù È 2014 Hi 6u 4Au 9C@/ M Ù

6 4 N FK X@ @ 2014 H1 29 Ù

È A NM6 XC@/ Ù

10

2014 12

2-2-122 330CCC067306EA037ATfB673.34286 w 0.24 Tc[<0FA208C511

þÇ y 1R5F7ÈÁÉBÎ¡¤,XÎC*)+‰

È¡JÖ2ÁX‰

þÇ 2018 H 6 Ü 30 ÈX@ÌXÝUC‰8</Ö

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NM,Â	BÑM6s	3Auì /3Au JÔ	BÑM6”	¾Ì
înC{	**5,197.82**	**1,245.28**	**3,952.54**	**76.04%**
îï%(=	2,358.19	260.94	2,097.25	88.93%
<AÛ	2,665.82	849.90	1,815.92	68.12%
EÈgAÛ	61.13	55.55	5.58	9.13%
@AÉÛ ÑAÛ	112.68	78.89	33.80	29.99%
6C{	**801.71**	**76.11**	**725.60**	**90.51%**
6*ü	794.66	71.52	723.14	91.00%
ý	7.06	4.60	2.46	34.88%
Ëu	**5,999.54**	**1,321.40**	**4,678.14**	**77.98%**

ÖBÆÑ¶9€K

1ÑM {

Ä 1Îï%(=

þÇ 2018 H 6 Ü 30 ¹ ÈX@ÌXîï%(=‰Ö Ö2=Ã‰

cË	Êô		0õ	KY
1	€¥#îï%ßß ÝŠ@Ì	ïÑM f'+{	2012/8/1	V
2	€¥#îï%ßß ÝŠ@Ì	ïÑM f'+{	2013/5/31	

)Û

c Ë	áÄ	BĭM6s	3Aul»	BĭM6”	¾I
1	5000KVA ≤	245.93	87.61	158.32	64.37%
2	D¢ł— -hEH	231.67	96.29		

Ä 2

Þ Ç 2018 H 6 Ü 30 ¹

c Ë					
1	7			ZL201520061866.3	2015/1/29
2	7			ZL201520061822.0	2015/1/29
3	7			ZL201520369987.4	2015/6/2
4	7			ZL201520369973.2	2015/6/2
5	7			ZL201520403353.6	2015/6/12
6	7			ZL201520474334.2	2015/6/30
7				ZL201520061907.9	2015/1/29
8				ZL201520061848.5	2015/1/29
9				ZL201520061868.2	2015/1/29
10				ZL201520061909.8	2015/1/29
11				ZL201520165971.1	2015/3/23
12				ZL201520218113.9	2015/4/10
13				ZL201520216749.X	2015/4/10
14				ZL201520231779.8	2015/4/17
15				ZL201520369975.1	2015/6/2
16				ZL201520369760.X	2015/6/2

3

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Þ Ç 2018 H 6 Ü 30 ¹

1

2013 H 12 Ü 20

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2013 04008

		21,762.50		2063/9/26	

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[illegible]Ä

B.FE0720<20A6EA3100094/F2 9 Tf111 0 0 1 126.62 7900<18790A1E12472FJ527.71B72FJf0F2c[21 05>-9C3FCE>-9C7

c Ë	S/Ž		/Cõ	*Ëè
1	v 4	Î4ëÊ Hß' t*Ÿ	2018 H 4 Ü 29 ¹	¿^Aªê ,Ġ,XG¦-@*é
2	v 16	Î4ëÊHß' t*Ÿ	2018 H 4 Ü 29 ¹	*ü^Aªê ,Ġ,XG¦-@*é
3	v 16	Î4ëÊHß' t*Ÿ	2018 H 7 Ü 9 ¹	6 ¦XG¦-*éÿ@
4	v 2	ÎÁHß'	2017 H 12 Ü 31 ¹	ñ1Œ ,X4ø8×È
5	v 1	ÎÁHß'	2018 H 11 Ü 10 ¹	ñ1Œ ,X4ø8×È

¼ 1ÕË 1Ã 2Ã 3Ã 4 ,XÎÈB@Ì,XAÈÄ
Þ ¡ 4ÁÁv 4ÃÃ 16ÃÃ 2 /ÕS*ÈÁÜ #AÜ Ä
¼ 2ÕË 4 ` 5 ,XÎ2ÄÞHàAÊÍ6@ÌÕª
Ä

Ä 2(ÀÜöNRKÂÄ

4(ÀÜöNRKÂÄõ ÎX@È6@ÎÈÄk

Ä;X6ᴹ È ÂÄ ø ÕÎÞÑ

oÝAâ ÂÕÞÄ• ,X6ÊÈ8ÊÜÂÄ

@ìÍ&ÃÐ Ä ÆÃ¶þ/ÑÆÃ•Xì)Ú 4Ä

ÎÕ¶ÆÃu)ÎÕÃ

#ÕÎÆÄMÎK,ÌGAÈ ÎX@ÌÆÈÌ

GSÃÆÈ,ÌG]fÆÄ*)+%‰,ÎX@ì*49ìXEÆÆ

ÎX@ì*49ìG4*ÆÎuÄ

1ÎÆ‰

ÞÇ 2018 H 6 Ü 30 ÎX@ÌXºUB‰Ö

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NM,Â	**GÆq**	**4!**
#Þö		
-é	1,100.00	29.66%
h/<BžBú	706.03	19.04%
NXNM	623.90	16.82%
h6¦G@	187.44	5.05%
hÆ	218.06	5.88%
Jh¦	873.64	23.55%
J#Þó	-	-
#ÞÆu	**3,709.06**	**100.00%**
M2#ÞÆu	**-**	**-**
BÆu	**3,709.06**	**100.00%**

2Æ‰

ÞÇ y 1Æ‰

ÞÇ y 1R5FÎX@ÌÆA•ÃÆ 1GÎA,

ê Î2E@/ÎXJ‰

1Æ‰

(M&	KEÄ
MG£	
M	
P	

6ñ@X@Ì EEZ>Ê@Ì 1uCÃ*KÝ6(û

)Ñ

EEZ>Ê@Ì

@Ì	EEZ>Ê@Ì
@ÌO_	Ê÷@Ì
@	23 Ë
<Ž	6ó
	129,884.41 Û

o•	t2O	1,092.50	67.84%	5,699.65	69.30%	3,058.02	67.73%
	-ă2O	451.75	28.05%	2,265.55	27.55%	1,014.62	22.47%
	Au	**1,544.25**	**95.89%**	**7,965.20**	**96.85%**	**4,072.64**	**90.20%**
****		66.24	4.11%	259.26	3.15%	442.69	9.80%
Eu		**1,610.49**	**100.00%**	**8,224.46**	**100.00%**	**4,515.33**	**100.00%**

[illegible]

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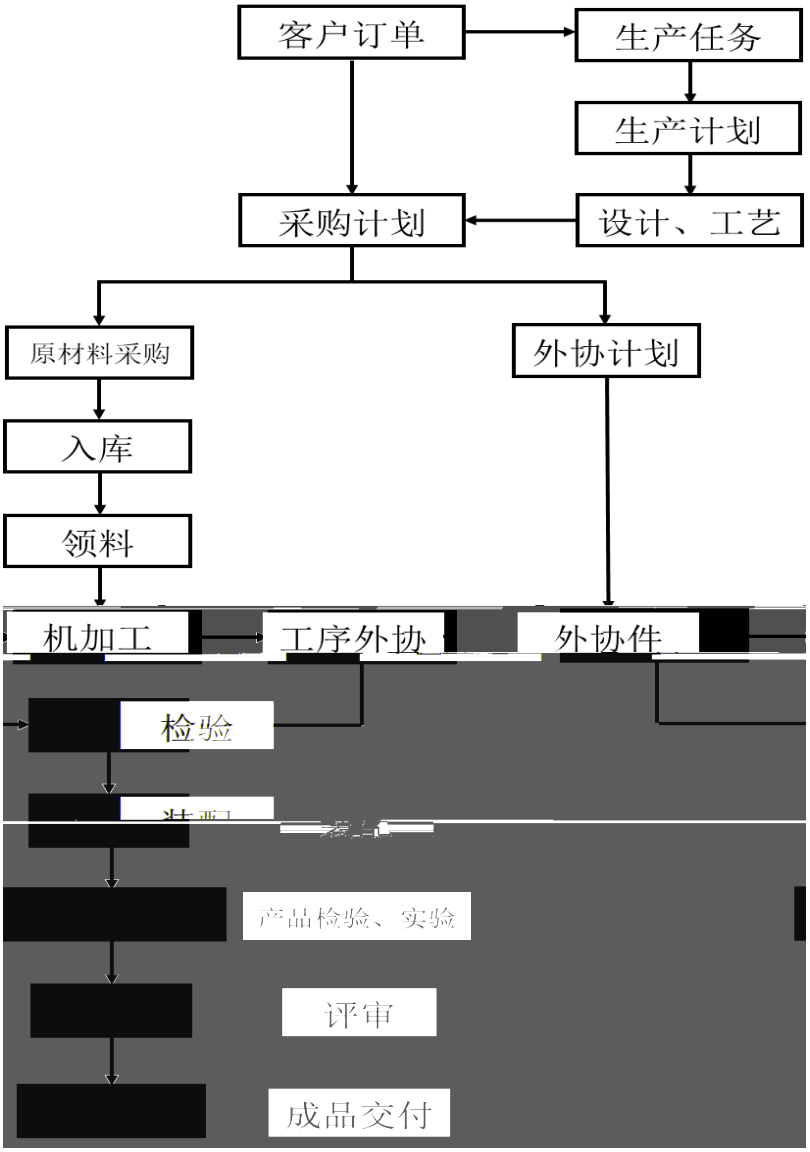
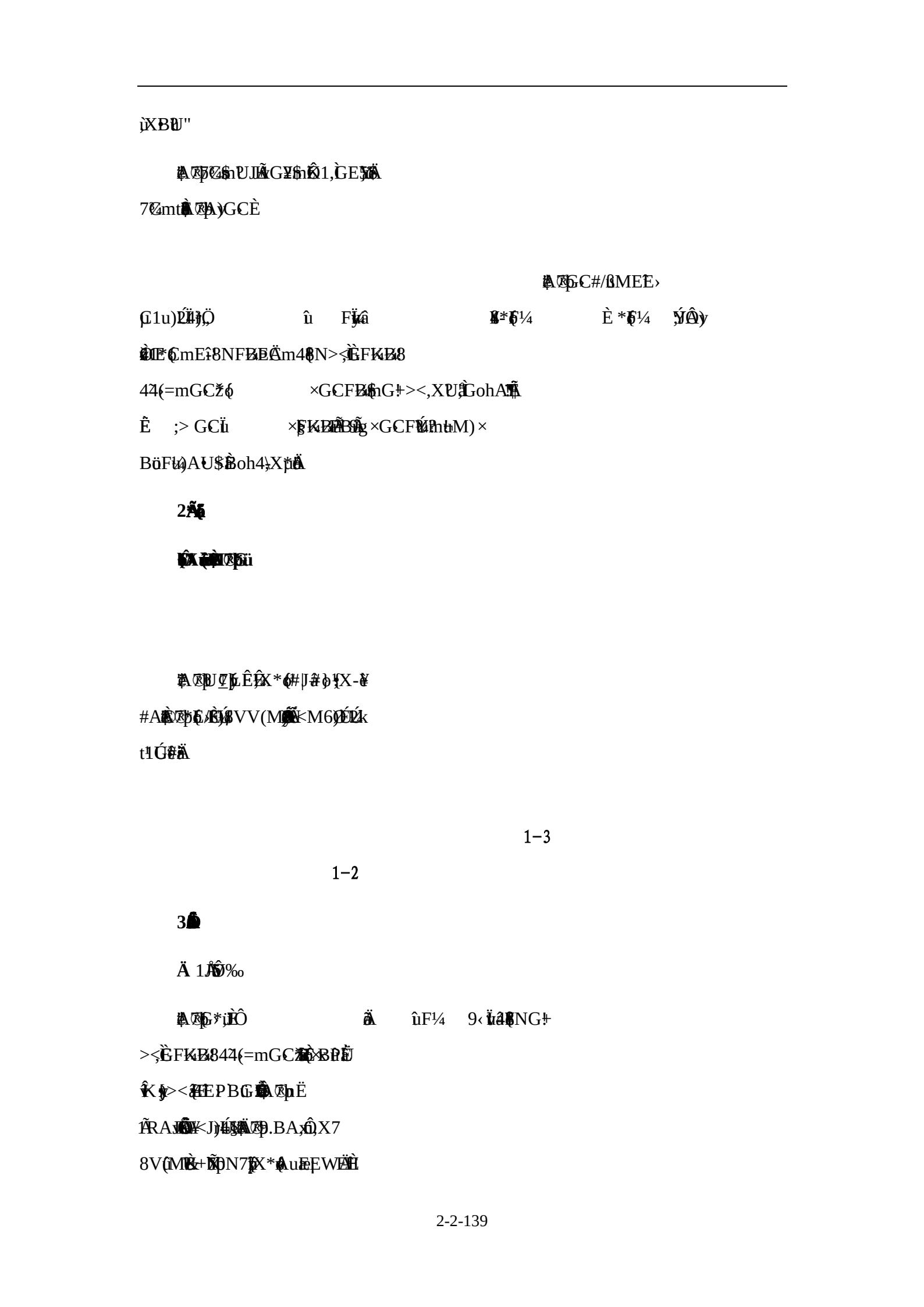
2018	2		
2018	1		

			EE Ç
2016 H 3 Ü	É 2016 H o ¦Au		2 o t á L/ e Ó Ú ¦
2016 H 3 Ü	 ¥ æ	<	ä æ K
2016 H 1 Ü	 oK	o¨	M 4 # Ä
2015 H 5 Ü	2025	L6	6. ^ / E P
2015 H 5 Ü	 Ñ	L6	9> O Ì
2014 H 4 Ü	 ¥	¼	= C * ê Ì
2013 H 11 Ü	É M6# K	E	M= C o
2012 H 6 Ü	 C	 Ã	A <> Ê

	¶NZ³Xñ Ê	F¼	KÈ ýâ Õ4˜ ÈÇ Èâ ,XÂ





2æÅ

ĮX@ħ,XɣÈĻM4o• ù6ðÈ EĖĖÖĵã

9ªÄ ĝK@ħ94EWã 2016 2017 2018

1-6 9.80% 3.15% 4.11%

2014		

2014 5

2011 2

2011 1

2017 8

2

2014 5

2017 8

2016 2017 4,072.64

7,965.20

2014 5

2017 8

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NM,Â		2018 H 1-6 Ü		2017 Hz		2016 Hz	
		G¥Nq	4!	G¥Nq	4!	G¥Nq	4!
o•	¢2O	1,092.50	67.84%	5,699.65	69.30%	3,058.02	67.73%
	-ă2O	451.75	28.05%	2,265.55	27.55%	1,014.62	22.47%
	Âu	**1,544.25**	**95.89%**	**7,965.20**	**96.85%**	**4,072.64**	**90.20%**
å		66.24	4.11%	259.26	3.15%	442.69	9.80%
Ëu		**1,610.49**	**100.00%**	**8,224.46**	**100.00%**	**4,515.33**	**100.00%**

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A **V**

4ÊX

1

2016 H Ã 2017 H ž 2018 H 1-6 Ü ÎX@ìhÎXJÔ¥Nq

4ÎX@ìÎ,XVÖ

c Ë	2018 H 1-6 Ü				
	ÆÄ	ú G6(•	ú #] ¾!	JÔ¥Nq Ê	49û 9!
1	v A	ú		1,508.64	75.16%
2	v G	ú		297.17	14.80%
3	v H	ú		68.38	3.41%
4	v I	ú		48.11	2.40%
5	ÑÑ¥LÎ@Ì-0J	ú	ú	29.91	1.49%
	Æu			**1,952.21**	**97.25%**
c Ë	2017 H				
	ÆÄ	ú G6(•	¾] ¾!	JÔ¥Nq Ê	49û 9!
1	v A	ú		7,267.70	80.76%
2	v G	ú		594.34	6.60%
3	v B	ú		484.59	5.39%
4	v F	ú		235.04	2.61%
5	ÆEEZ>ÊÎ@Ì	ú	ú	193.43	2.15%
	Æu			**8,775.10**	**97.52%**
c Ë	2016 H				
	ÆÄ	ú G6(•	¾] ¾!	JÔ¥Nq Ê	49û 9!
1	v A	ú		4,628.62	88.73%
2	ÆEEZ>ÊÎ@Ì	ú	ú	409.97	7.86%
3	v B	ú		68.83	1.32%
4	v E	ú		53.15	1.02%
5	v F	ú		16.24	0.31%
	Æu			**5,176.81**	**99.23%**

¼ 1ÊÎXJÔÆu1KÔÄ
¼ 2ÖÆEE<FÆÆÎÎB÷Ï@ÈÆ 2016 H 1 ÈÆEEEEZÝ¥@Ä

Þ<Ã ÎX@Ì 2016 H Ã 2017 H ž 2018 H 1-6 Ü Ø 75.00%Þ

,X997¼ ÄÄv ÆÈÆEEZ>ÊÎ@Ìì 2016 H ž 2017

H ÎX@ìÈ B v F ü 2016 HÃ 2017 HÎX@ Ì

hÈ v G ü 2017 HÃ 2018 H 1-6 ÛX@ÌX1È Û

,X@ÌXÜÝGÄ

2017 G 2017

G

2018 1-6 H I

2018 1-6

2018 6

132.05

ÆÀ7ÞE ÚÝ$,X o/Ÿ€6CBÈ JE9o)¦XÜhá

ÞÛX@ÌKÌÚG6(ÈÆÉoh¿ÞÛX

@ÈÎEEoh¿ÞÛ1• ÈÛ¿Z8×ÈÆc-Û

,X@Ì49CBiX>9XÛX@ÞÛÅÞÜ

08×ÞÛX@ÈÎEGC„XtÀÞÛ2ÀAuCÊ

A@Ì17E¾EÛPÊX@Ì5ÞÛ16ÛÈÕá

9¼XÀÛÃ@ÈÎEÄÞÛZ¸oÝNZ¾XT£

Ûnû Ä

ÛX@Ì 2016 H Ã2017 H ž 2018 H 1-6 Ü ÞÛX9û9

2Oæ3VÖ

c Ë	2018 H 1-6 Ü				
	ÆÄ	2Oÿ	9û 9È	49ù 9	4hû 9û

		Å	!	9!
v A	o•	1,111.77	69.03%	71.48%
v G	o•	297.17	18.45%	19.11%
v H	o•	68.38	4.25%	
v I	o•	48.11	2.99%	
ÑNSTL@Ì? -ϑJ	å	29.91	1.86%	1.92%

2016 2017

	2017	2016
	33.33%	34.42%
	95.29%	89.11%
	56.07%	60.08%
	94.96%	-
	20.27%	29.22%
	67.95%	72.12%
	100.00%	100.00%
	81.47%	81.81%
	68.67%	60.13%
	97.28%	99.11%

1
2
2016 2017
3 2017
2016
2017
90%
2017 55%
2016 2017 82.51% 86.75%
2016 2017
98.11% 98.37% 50%

2014 5
A
A A A
A 20

5

1

	2018 1-6	2017	2016
7	30.75	66.05	34.07
8	889.65	1,181.60	965.30
9	890.34	1,216.90	933.33
: =7 +8 -9	30.06	30.75	66.05
;8 Ë 9	99.92%	97.10%	103.43%

2

	2018 1-6		2017		2016	
		%		%		%
	890.34	42.92	1,216.90	37.64	933.33	35.77
	515.69	24.86	784.34	24.26	717.83	27.51
	668.52	32.22	1,231.34	38.09	958.37	36.73
	2,074.55	100.00	3,232.57	100.00	2,609.53	100.00

2016 2017 2018 1-6

35.77% 37.64% 42.92% 2016 2017

2018 1-6

5

2016 H Ã 2017 H ž 2018 H 1-6 Ü

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Hz	c Ë	ohéÄ		GCY	GCGNq	4GC Nq
2018 H 1-6 Ü	1			NM,Â	300.03	30.17%
	2			NM,Â ž GÊ	67.60	6.80%
	3	OJUm7È		J±Ã J$	49.17	4.94%
	4			NM,Â	42.74	4.30%
	5			J$	41.21	4.14%
	Ëu				**500.74**	**50.36%**
2017 H	1	OJUm7È		J±Ã J$	136.46	11.87%
	2			J$	104.87	9.12%
	3			NM,Â	102.56	8.92%
	4			hG¥	63.93	5.56%
	5	5+5x		><M6 Ú #	61.01	5.31%
	Ëu				**468.83**	**40.78%**
2016	1			J$	64.94	5.57%

H	2	€p2EC Ý©Ì		hG¥	63.18	5.42%
	3	J Ý©Ì		Jm	61.53	5.28%
	4	OjUm7È Ý©Ì		J± J$	51.38	4.41%
	5	Ý©Ì		J$	43.73	3.75%

Au

"E¯> *ó{ EôÈ.B ±A©P``{•,X BüG£Ä@ ÌÆB

GJB9001B-2009/GB/T19001-2008

tªAÛ	FÍ¿ÊÊXtÞÜmK(ÑÜÏ> ¹ 0Ê> þüÍÑÊÊ¿> Hté¿ZD¢[	
ÍZHt¹—	EÍÉXHAÊ> ÉÑÞZLÊÍ¿ ,X2ż	ÑMG£ *¢
ÍXAªAu E¢N	EÍ7Ð;X8NAªu4ÑÈAÍXAªun 0Ñ(MÍX#þ¥	ÑM G£*¢
+>TM	EÍEA¢Ñ÷4Ú4ÞXEÖÑÜ /¿X)W5Ê	A¢L‰

ÍX@È¢X-Í*ÜÖ

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ÍÈ	2018 H 1-6 Ü	2017 Hz	2016 Hz
-Í*ü	135.69	252.58	208.00

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Ä 1¿u)ÞÍ¿M

Þ¢X@È1u)Þ0JÞÑM

7 1u)ÞÜ

A¢Í2ÈÈ 1965 H*ÑÈÍÞ4ÞÜ 1986 H -1993 HÜj

FÑÞ@ÈÈ 2011 H¥CKA0ÑÞ¢Í 2013 H¥CKA0ÜÞÄ

Í¢ÈÈ 1968 H*Ñ¿ÈÍÞC4ÞÜ 2011 H7Í¢

Ä¢ÞB÷Bü0> 0È 2013 H¥CKA0ÜÞÈÝ 27 HBü>

1u)Ü4PÄ

8 -0JÞM

A.TNRKÂ

2011 HCKÑÄ¢Þ6,AÍ0Þ@ÈXTNRKÂÍ0ÞXT

ÞÈG,X-0J0Ä

(/0Þ¿È 1948 H*Í¿M4ÍÜJFÑÞ@ÞÄ

(/0ÞÑÊÍ¿Þ BOKO AEHA6(/24Ñ

nÄEHDK+J^ X KÞ4³ È,XÄEHEt6ÊÜ¢

1Þ*¢XLÑÊÄ(Ñ0Þ 1997 H9ÑÞÜ4

/ 1998 H9 2003 H

1999 HCK

B.

¿ 1978 H* 2011 H7

20 H*

1979 H* 2011 H 7Ç

18 H8NA

(w 1979 H* 2011 H7

16 H*

P` 4 Hû

Ä 2

Z4 3 2

AJ

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#K# × 1 7 1 7 7

J 1 7 #Ä

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6 HÄA;*6

CK72 ÍK¦ÄÂ8ÈG@Ì;#AÎ
6ÍX;G@ÉÍWÂ×HÈ#¦ÄÄÂ8@6 Í 6 H
ÄA;*6CK 72 ÍM6/6 ÈA¢24@)Ìh,XC(
SÄu1Í@6Ž,XC(SG¥Nq =Jï6 Í 72 ÍXÂÉG£ ÄÄ
/6 ÊÍX@Ì,XGH9ÂÍ*G¥<F½ÂG¥
Å Ä1Å

6 HÃ6 ,XÈÊÍK¥RAÍ 2 H,XÉ6U6#ÄÊ

B#A]ÍÊK@Ì1u)ÍŽŽKS
EÉ@Ì1RAÍ 6 H,XÍÊH/6 ,XÈÊ(
SGÈ 2 HÝU6Ä

B0ÍXuÎÏ,XuAuÝÍ 2016 HÃ 2017 H` 2018 H 1-6
Ü ,XÏÝ<ÞUBüDBÍBüÛÎ

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ÏCB<DB	2018 H 6 Ü 30 [1]	2017 H 12 Ü 31 [1]	2016 H 12 Ü 31 [1]
#Ç{	9,113.56	8,547.08	6,417.35
M2#Ç{	6,940.90	7,115.52	5,949.71
CÏu	16,054.46	15,662.60	12,367.06
#Þó	3,709.06	3,808.97	5,299.50
M2#Þó	-	-	-
BÏu	3,709.06	3,808.97	5,299.50
8@6uÏu	12,345.40	11,853.63	7,067.57
6uÏu	12,345.40	11,853.63	7,067.57

Ïz<DB	2018 H 1-6 Ü	2017 Hz	2016 Hz
9	2,007.36	8,998.65	5,216.80
9z	487.63	3,714.55	1,488.11
z	471.45	4,231.06	1,488.32
z	491.76	3,556.07	1,269.73
8@6uz	491.76	3,556.07	1,269.73

Ï,¥G<DB	2018 H 1-6 Ü	2017 Hz	2016 Hz
4 #{X),¥G Nq	-523.90	994.14	-681.24
iC#{X),¥G Nq	-89.39	-1,086.12	-1,926.08
1MC#{X),¥G Nq	-36.29	63.52	2,093.22
),¥,¥(=Nq	-649.58	-39.94	-514.10

1 B24 ,z

2016 Hz Ã 2017 Hz ž 2018 H 1-6 Ü ÐX@ÌX7L8M24 ,z”

z

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N,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
z	491.76	3,556.07	1,269.73
M24 ,ž	4.71	456.05	-204.97
7L8M24 ,ž ,Xz	487.05	3,100.02	1,474.70

2016 H ž 2017 H ÐX@Ì7L8M24 ,ž Xz

1,474.70 Ê 3,100.02 ÊSC“_ Ä 2018 H 1-6 ÐX@Ì7L8M24£

,ž Xz 487.05 Ê

2Ñ24ª,žX6‰

2016 HÃ 2017 Hž 2018 H

2.65% 100 7.629

0.66%

2017 8 31

68.06 1,220.64 61.254

811.254 6.806 106.806

PE

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2,000 12.50%

16,000

8NTJKZEW0n,XGZA-E9S*,XE#E

JX@9KS,XCDnAXA

1

JG2018-0005

2017 8 31

1

2017 8 31

5,425.85 12,436.94 7,011.09

129.22% 61.49

1 2017 12
31 2017 8 31

2 2017 8

Au.BA9 =NM,ÊNqNM,ÊRÉu.BAä =ÑXAuh

NM,ÊRÉÑ

Ä 3Åb ÊX@Ì tu9,h,Xû(MÉÑ¡

ÊX@Ì JÛU7þ24¡XG+t¶ÉÑ

u)4GCÃÉÑÈ> Ë1RAv

ÉÑÄ

2ÃÉ8,BAÄG

Ä 1Å#C$*u.BAÄuG£Xs

ÉG,X4£ÉÑ9È,XG¥6ÑM4AuGÉÄ

ÉnA#C$*uG¥ÑÇ

7Ç9G¥ÑÉ*ÉÛG¥XÉÈÉ[Au1kB

nÄ

8S*C9G¥ÑÉÉA4n,XCÉÈu1kBnÄ

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ÊX@Ì .BAÄA#C$*u,XÉ> Ä

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2016 –

14 – 2016

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JG2018-0015 2017 12 31

59,489.43 5,294.38

54,195.05 1,023.63%

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þÇÎ 2017 12 31 ÈÍÉÚBú

ÑË 5,366.57 ÀÆË 14,784.69 ñÇ 9,418.12 Û

ÀÍ 175.50%×BÐÑË 72.19 ÆÆË 72.19 Û

È6ÐÑË 5,294.38 Û Ä BÑ4ÍÇÝ

AÆu Å 6ÐÑË 14,712.50 ñÇ 9,418.12 Û

ÀÍ 177.89%Ä

3ÃÔ2ÔÂ4ÂŽ

þÇÎ 2017 12 31 ÈÍÉÚBú

ÑË 5,366.57 ÐÑË 72.19 ÐÑË

5,294.38 Û Ä BÑ4ÍÇÝu Å ÀÆÑ

ÀÆ 59,489.43 È 54,195.04 ÀÍ 1,023.63%Ä

4Ã2ÔÂ4ÂŽ

6Ú ÎÁ¼ÆÉ

14,712.50 ÈÀÁÐÑË 59,489.43 Û

ÑÒ 44,776.93 ÀÍ 304.35%Ä

CÎ2Ô4ÎÂXÚÑÒ

)ÆÑMCÎ,XÎBnÁ5ÆXÁÚÃÚ

XÎ,ÒU26Ú,XÁ¹BÁÃÑuÆ

,XÆÑ ÎXÞ96ÑÑMC,X4Ð

96ÑÁXÎX8×+HÆÑÁÑÁ

BÑ6C8LÚÎÆÁuGÚÞÑÑ

ÃM6,XÞÁ)¦XÆÆ2Ô4Þi EWîXÂ

Ö

7ÞÐ±ÞÁ¦]>4ÃAuÃ

¸¹4ÃCÑÎÒ)XÐ,Xnt

8N*4P×ÁAuÃÑÎ*Ã¹ó

		59,489.43

1EG,1#]n1 BDC BT1 0 0 13411.07 516.67 T

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Ä 3,åX.Bn

BÍ›A)[X42û,X(M@Þ¥%0GÃXø

È×<%JZH,XE¤ (WSEW0mSK,X42È

A,BnÄ

Ä 47¾)„¥G£X.Bn

AG*Ø¾)„¥GÈ¾)„¥G£XAu1@VÖ

(NX#M)7¾)„¥G£ =C/z ×(1[ )+Ô -C

î -9È€G¥ÑNq

Ä 5åX.Bn

Bn,XÈ@Ö

$P_n=R_n+1\times4$Ð

R_n+1 NX#I)„¥A×H.Bn

Ä 6Å),X5×<%

5×<%7¾)„¥G£HFÈ4È7¾)„¥

G[ÊM)5×<%Ä

Ä 7Å[,X.Bn

[XÔÈXA,NqX7¾)„¥

#G[E[GCä (WACC)Ä

@Ö WACC=$K_e\times E/(D+E)+K_d\times D/(D+E)\times(1-T)$

Ö K_eØ×

K_dØ×

T[×

E/(D+E)Ø4C[×

D/(D+E)Ø4C[×

JÖ $K_e=R_f$ c

R_f=ÑL=G@)[×

MRP=ÖL=

R_c=(MnNL=A×H2ÐÄ

Ä 8CX.Bn

G¥GNX##]žXCB,XBÕGÀG*E> A˜

Ä

Ä 9M249GBX.Bn

M249GA)*49G,XÀÃ

7¾)G¥GNX##]žXCBÄA)!XM249GÀ

,uÃ¥ÈA˜ G*E> AÄ

Ä 10uX.Bn

ÝuA)LÕG,XBÄG*ä

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2Ã,E/

2015 −2017 ,

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BDBE>BÄ

Ä 1,XNX#

ÁÍ@9,XNX#B@J,49

,XÎE> ,X9

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NM,Â	2015 H	2016 H	2017
9û9	4,774.28	4,515.33	8,224.46
Jû9	668.49	701.47	774.19
9û 9Ëu	**5,442.78**	**5,216.80**	8,998.65

ëÄ 2015 HÃ 2016 HÃ 2017 HBüDB#0ÄuëMBEÊuÄ

JÈû9VÖ

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cË	NM,Â	2015 H	2016 H	2017
1	o•	4,183.99	4,072.64	7,965.20
2	å	590.29	442.69	259.26
9û9Ëu		**4,774.28**	**4,515.33**	8,224.46

2015 2016

2017

1åû9,XNX#

þHÈ×<%7þN7þÛÊÊô ÉÕXÛEWPÈ8Z

Þ ìXAÃÊÛ45Ö×*6ÕÃ%ÑÕ1Ø

M64È5×PV1)8VÉ9ÜhÈÔhêÔ

ÑSÕn,XÜÛX@ÈÛÜ#Ø0n,XÜG2Ë

JÉÇÉÑ1A”AuEÉ4Ëe E/ÛX*ê

>ÜÑAÃÊ1È ÛX @ÈKÈXÜKSÜÉuÜ,XÕ

4ÉWÇ

2018 HÈ ÛX @ÈÞÈ 2018 HÜÑNXAur, 3,000

ÜÑ6È ÛX @ÈÉÉÈ 2017 HÊ

ÉA”AuÈÉ9AÊLÑXAu 2019 HÑGÉ ÛX @È}

ÈXÊNM,ÉÊ@ÛÑÉÈ 2018 HHÇ 2019 HHÑ

ÈMGÉÊHz ÛX @ÈÉÊÉ9É@ÈMGÉSÉ

ÛX @ÞGÉXÜGÉ#ÉÑ ,X@È 2019 HÉz

2016

Í V/€GÈ€CÖÃB•1RAyX/€CÄÜn,X

/€G¥GE> NX#È€Cä§€CÖXŁ/€G¥ÑX!

KSE> NX#Ä

ØÜî9NX#4ÿ¥Ÿ8</Ö

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c Ë	NM‚Â	2018 H	2019 H	2020 H	2021 H	2022 H
1	Î¥V +C	212.83	202.19	192.08	182.48	173.36
2	V/€G¥	453.90	478.95	501.21	522.87	545.69
3	Î¥V ÇC	55.66	56.22	56.78	57.35	57.92
4	Î¥V €C	8.64	8.73	8.82	8.91	9.00
	Ëu	731.03	746.09	758.89	771.61	785.97

2018

Ä 2ÿûXNX#

9ÑûÜäÄ

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NM‚Â	2015 H	2016 H	2017
9ûä	2,466.57	2,296.10	3,770.43
Jûä	380.59	319.68	341.30
9Ëu	2,847.16	2,615.78	4,111.74

1ÿûäXNX#

7 ZÆ49ûä

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cË	NM‚Â	2015 H	2016 H	2017
1	o•	1,982.07	2,047.27	3,640.19
2	å	484.50	248.83	130.25
	9ûËu	2,466.57	2,296.10	3,770.43

9ûuŽU+ßmGCäÑÆ4,ÌGä4˜

äÀb@Ì€¢EWKSÌ€X2ßÑÆMÝÚ*8NÍ˜

,XLÊWÈ@ÌXÝ[4ÊWPÇGÄ

8 þ9ûaNX#

þH5×ÕØHŸ[ˆGÀÊÑ+9þH

4?2à uÆÉ> NX#ÄNX#VÖ

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NM‚Â	2018 H	2019 H	2020 H	2021 H	2022 H
o•	5,008.00	6,772.00	8,300.00	9,862.00	11,061.00
å	188.00	209.00	242.00	289.00	321.00
Æu	5,196.00	6,981.00	8,542.00	10,151.00	11,382.00

2Åüä

7 ZHŸ[ˆGÀÊÑ+9

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cË	NM‚Â	2015 H	2016 H	2017
1		239.48	217.09	210.85
2	V/€G¥		40.99	57.95
3		100.12	55.11	63.56
4			6.48	8.94
5	‰	40.99		
Æu		380.59	319.68	341.30

8 þJûaNX#

ÀÑ5×ÕuZHŸ[ˆGÀÊÑ+9

þH4?2à uÆÉNX#þHüÄNX#VÖ

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cË	NM‚Â	2018 H	2019 H	2020 H	2021 H	2022 H
1		197.44	187.57	178.19	169.28	160.82
2	V/€G¥	47.43	50.05	52.37	54.64	57.02
3		55.66	56.22	56.78	57.35	57.92
4		8.64	8.73	8.82	8.91	9.00
Æu		309.17	302.57	296.16	290.18	284.76

Ä 3Æ‚G¥t,XNX#

/€G¥LtÐ8/ÆÑÂ/ã6€CLtÃ6€CL

tÆÃ*ïÄ

D8/ÆÑu9,XÑÆu5ÊÆþÝ#E@/ÆX

7Áu5 E@/ X 5%Au5 LtÝ E@/ X 3Áu

5 LtÝ E@/ X 2Áu5 X 70%,X

1.2%Au5 S*M6/Ã 6 /G2GAu5Ä

(2018 32) 2018 5

1

17% 11% 16% 10%

17% 2018 5 16%

11% 2018 5 10%

17% 2018 5 16%

/G Xt,XNX#DBA <Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
/G Xt	153.75	185.01	212.16	239.63	259.19

Ä 4JÔ*ï XNX#

7 ,XJÔ* U ;G@ CÂ

EEZS*C Eg>L C1Ä

6 ;G@ Ã G 1 × Hz

C 2 5 × <%E H/ C,X KS G X#Hz

, Ä

Â Ã EZS*C Eg>L CÃüC1J C* 4 Ü

H 49 Au E > NX#Ä

@C1J-C* Bü G X tÊ SÄ

JÔ*ï XNX#DBA <Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
JÔ*ü	271.82	347.98	413.00	479.03	528.10

Ä 5Åu)Ú*ïXNX#

7Þ,X1u)Ú*ïUÈÃÇÃ@CÂÃ

uÇÃEZS*ÇÃCÇÃCÔ Æ 1Ä

ÈÃGÃ ÇÈ×ÈÈ×ÈXÞHÈÔ

Ç2È5×<%E¥H/ÇC,XKSÇÈNX#ÞHÈÔ

DÃNä

Ø¥XO5Ø=ÃÈ=Ã=1/Ç*#@/Ã¥

1ÈÄMC)[ØXÞ[Au5ÄAu1ÞÇNä

ÞAuÞÇX#1È8Z)¥ÇÇØZ4Ø

49ÈÇc-îu,XKSÈÇÔ1Hi9CG¥ÇØÇÇ> È

ÞÞXCØ#1ÈÞÔ

ÃÃ@CÃÇ Ç Ã -Ç 1 Ç*4Þ9ï

ÞØ Ç> NX#È-C*ÞûG¥XrHÇÃKSÄ

1u)Ú*ïXNX#DBAØ<Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
1u)Ú*ü	1,242.76	1,422.31	1,578.68	1,720.05	1,835.88

Ä 6ÅüC*ïXNX#

4ÇÇÇ

7þ9ê U Ã 9z× 9û

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9ñ Ã NX- È Ý

HzNX#Ä

Ä 9 XNX#

7þ È Ã Ý

P È Ñ EP È Ú J È G/ã

1*È NX#HÝ 15%,Xk[E> NX#È Ý 25%,Xkâ

)[NX#Ä

B È Ã Ö

50% È I,Xh4 Nq

B È Ã Ö Iz3,X Ê Hz9×Ê zX 9,X Ê Ä Ê 4 9Ê SE Ä

BE Ä 1 Ê Hz XNX#DBA <Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç 4Á
kâ	680.00	925.67	1,115.02	1,306.50	1,438.52	2,397.54

2016 12 22

2016 11 21 3

2019 12 21 2019 11 20

	2018	2019	2020	2021	2022
	563.17	670.16	739.10	809.61	867.21
	5.01%	4.47%	4.07%	3.79%	4.06%

2018 -2022 15%

25%

2019 12 21 2019 11

20 2019 2020

25%

	58,034.53
	56,344.61
	-1,689.93
	-2.91%

2017 8 31

JG2018-0005

2.91%

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6C{ ,X

6C{ ,X

GNE> Z#1

6C{ ,X

JÇ

þH XNX#DBA <Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç ¼Á
Nq	466.87	586.99	598.32	613.74	629.94	629.94

þH XNX#DBA <Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç ¼Á
JÔ Nq	17.30	17.30	16.24	15.89	15.89	15.89

Ä 11 XNX#

B

Ui9,X

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
<AÛ	300.00				
EEZ					
+SAÛ	3.50	3.50	2.50		
<AÛ	50.00	100.00	150.00	150.00	150.00
EEZ					
+SAÛ	7.00	12.00	14.00	14.00	14.00
KSZ*ü					
J6C{					
6*ü					
Ëu	360.50	115.50	166.50	164.00	164.00

4 0 9,XCG nC,

645.84 Ü

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52,347,156.60 Ä

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
)	294.28	343.64	386.20	425.08	454.88

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h/<B

NX#Hh/<B =HJÔ ×AHNX#h/<B<E@ /365

NX#HhBú =HJÔ ×AHNX#hB<E@ /365

NX#HzNXNM =HJÊ ×AHNX#hBéE@ÿÐ /365

NX#HzBû =HJÊ ×AHNX#,Bé<E@ÿÐ /365

NX#Hzh/<B =HJÊ ×AHNX#h/<B<E@ÿÐ /365

NX#HzhBú =HJÊ ×AHNX#hBéE@ÿÐ /365

NX#HzNXNM =HJÊ ×AHNX#NXNM<E@ÿÐ /365

ÿÐ9EC G¥NX#VÖ

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
9EC G¥	5,428.49	6,736.55	7,930.68	9,057.11	10,233.87
9EC G¥X├	193.78	1,308.05	1,194.13	1,126.43	1,176.76

3ÑÑ]XBn

Ä 1ÅNL=,ÿ[,X.Bn

B Wind CA¶ÎE KÊÿ[ÑÄ 10 H,åXG ,ÿ[.BnÈ ÑL=Ç@)[Rf ª 3.8807%Ä

Ä 2,åÄ¶NL=2Ð,X.Bn

>•AÝ!X,ÿÄ¶NL=2ÐAu1k@ÿVÖ

L 1 1 t D/E U

ÖÐ L ÐÖü4,X,ÿX2Ä¶N¢ L=2Ð×

U ÐÖü4,X,ÿX2Ä¶NL=2Ð×

tÖ•AÝÕXk@[×

D/E Ö•AÝX,Ê4ÄXÄ

B Wind CA¶,¶X#Å A 6u6u/< 100 <Ño¹> ?OÐ@Ì Beta Au1kBnÈ'.BnE/ÑVÖ

OjBÑo> 2OØ@ÌX Beta Au1k@Bü4,X

BetaÑo> 2OØ@Bü4,XG Beta 0.9742Ä

Ø@C4X,XG 9.69%0>AJ¦X,Ê4XÄ

>AJ¦Aî> ,XkÊ[15%,4ÉÊ[25%Ä

ÉÄBn,XÐ9,2ÄNL=2ÐAu1k@Au1k>AJ¦X

,2ÄNL=2ÐÄ

L 1 1 t D/E U

Ö L ÄX#Å =1.0544

L ÄÅ =1.0450

Ä 3ÑL=X.Bn

ÖL=ÑL=Ú,XÖC4È5Ù'XP¬

NL=Y[,XY[Ä

+ÑÖ ÊÕ5ÃÕ,ÁÊÖÄÖZÐBEW-Ä

JÊÖX HiEW#ÊÖM6,ÑÑ

ÚCNM,ÊX#> EW¡X1uèÑuF>,X(M

ÚÊÈEZÐBÊX6uNL=ÑÑu

ÈÚWKS,XZÐBÊX6uNL=ÊE1ÉZ

ÐBÑÊH ÖXNL=È3Ã*ÊXNL=$

È> A×H.BnÄ

GÖL=È =6u/<ÖXÎ9SNq +ÑL=>9SNq

6u/<ÖXÎ9SNq 1928−2017 H5Ñu/<ÑX1G

,Â 6.38%×ÑL=>9SNq 0.81%Ä

Ö MRP=6.38%+0.81%

=7.19%

Ö KeÄÑX#ëÅ = 12.96%

KeÄÁÅ = 12.89%

2Åu1kGCä

WACCÙ Ke×E/(D+E)+Kd×D/(D+E)×(1É T)

È WACCÄÑX#ëÅ 12.31%

WACCÄÁÅ = 12.18%

ëÖ Kd BÕÓÍ.BnÄ

6

	600760	797,977.77		2016/8/31	11.64%	1.00%
	002389	240,300.00		2016/4/30	12.55%	0.50%
		87,300.00		2016/4/30	12.55%	0.50%
	600728	22,000.00		2015/12/31	12.22%	3.91%
	002077	108,000.00		2015/9/30	11.71%	2.18%
	300159	363,967.00		2014/12/31	11.82%	3.00%
	002413	89,500.00		2015/9/30	11.76%	2.94%
	300099	75,000.00		2015/9/30	11.34%	2.00%
	002446	75,000.00		2014/12/31	11.00%	1.00%
	300342	25,700.00		2015/9/30	11.86%	3.00%
					11.85%	2.23%
					11.79%	2.00%
					12.11%	2.00%

11%-12.55%

11.85% 11.79% 12.31% 12.18%

7

0. 5%–3. 91%

2. 23%　　2%　　1. 5%

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç ¼Á
9û u 9	11,235.00	14,976.00	18,152.00	21,374.00	23,738.00	23,738.00
#z	421. 86	443. 52	462. 73	481. 43	501. 21	501. 21
9û u ä	5, 196. 00	6, 981. 00	8, 542. 00	10, 151. 00	11, 382. 00	11, 382. 00

9	153.75	185.01	212.16	239.63	259.19	259.19
JÔ*ü	271.82	347.98	413.00	479.03	528.10	528.10
1u)Ú*ü	1,242.76	1,422.31	1,578.68	1,720.05	1,835.88	1,835.88
BüC*ü	61.00	61.00	61.00	61.00	61.00	61.00
C	0.00	0.00	0.00	0.00	0.00	0.00
	4,731.53	6,422.22	7,807.89	9,204.72	10,173.04	10,173.04
t	0.00	0.00	0.00	0.00	0.00	0.00
9 9	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	4,731.53	6,422.22	7,807.89	9,204.72	10,173.04	10,173.04
C*ü	680.00	925.67	1,115.02	1,306.50	1,438.52	2,397.54
	4,051.53	5,496.55	6,692.87	7,898.21	8,734.52	7,775.50
7/BüC*ü	45.75	45.75	45.75	45.75	45.75	45.75
	4,097.28	5,542.30	6,738.62	7,943.96	8,780.27	7,821.25
t	484.17	604.29	614.56	629.63	645.84	645.84
	360.50	115.50	166.50	164.00	164.00	645.84
9 t	193.78	1,308.05	1,194.13	1,126.43	1,176.76	0.00
	4,027.18	4,723.03	5,992.55	7,283.16	8,085.34	7,821.25

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç ¼Á
	4,027.18	4,723.03	5,992.55	7,283.16	8,085.34	7,821.25

M24

7¾)

15. 31 M24

118. 92 M24 −103. 61

709. 37

=59, 983. 67+15. 31−118. 92+709. 37

=60, 589. 43

1,100.00

=60, 589. 43−1,100.00

=59, 489. 43

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Ä 4

Ä 5

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NM,Â		BM6Ë	AË	£	)[%
		A	B	C=B-A	D=C/A×100%
#Ç{	1	961.47	961.47	0.00	0.00
M2#Ç{	2	4,405.10	13,823.22	9,418.11	213.80
	3	4,397.61	13,787.21	9,389.60	213.52
	4	6.61	36.00	29.39	444.72
	5	0.88	0.00	−0.88	−100.00
CÆu	6	5,366.57	14,784.69	9,418.12	175.50
#Þó	7	72.19	72.19	0.00	0.00
M2#Þó	8	0.00	0.00	0.00	
BÆu	9	72.19	72.19	0.00	0.00
6uðF½Ê	10	5,294.38	14,712.50	9,418.12	177.89

1ÆÃ7ÞX,Æ‰

7Þ01u)ÉÆX C¤Æ7Þ> ¢ÕÆ²

úÈ@Ì,X4#ÆÃ7ÞÞf>9#¢10*ü

,XÈÃÃG*¡ÆÆÃ7ÞX6uðF½Ê

7ÞÏÃ7Þ,X,Æ‰ Ô ÉX,X

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2ÆÃ7ÞXCÎ(Q4þ

ÆÃ7ÞCÎ(Q4þ<VÖ

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NM,Â		BM6Ë	AË	£	)[%
		A	B	C=B-A	D=C/A×100%
#Ç{	1	8,228.12	8,599.25	371.14	4.51
M2#Ç{	2	7,108.03	9,567.25	2,459.22	34.60
îC{	3	4,142.28	4,290.00	147.72	3.57
îß	4	2,208.94	2,248.98	40.04	1.81

6C{	5	733.37	3,004.83	2,271.46	309.73
J6Ö*ü	6	731.08	2,463.52	1,732.44	236.97
J³M2#Ç{	7	23.44	23.44	0.00	0.00
CÆu	8	15,336.15	18,166.50	2,830.35	18.46
#Þó	9	4,379.29	4,379.29	0.00	0.00
M2#Þó	10	0.00	0.00	0.00	
Bæu	11	4,379.29	4,379.29	0.00	0.00
6uðF¦Ž	12	10,956.86	13,787.21	2,830.35	25.83

ßÆE›ßæÑÑ¡Ã˜8šÆŽM2CÆÇžî

Cfõ6Ñn1¿XÓ¯NMÖ

ZÆÐ¥TÍ§©]XÜ<Ì¶p)(ÃuAuÄ

6ÃÁÆ¥XÁÍ5Ì#]žXM2#]ÇÆ¯),,

A ×Æ]Ç ‚[X#ÐÁ§XÙÆ¯Ì‚G•_

ÍŽZÆ¯ ÈÁÌÁÐÁ4§ŽZÇÆ¡Ä

7Ã 2016 H 10 Ü 24 È©ÆÀ7ÆÐÍ§©]È 6uÑ

Í§©]> 1R5F,XÐÆ 2017 H 10 Ü 24 È 2017 H 10 Ü

27 ÆÀ7ÆÐÆ 6uÑÍ§©]> 1RAŽ‚,XÐÜ

Ð 1,100 ÐÍ¾ 2017 H 10 Ü 27 Ç 2018 H 10 Ü 25 ÈÇÆ

*2ÐÆ 1RA×ÁÀ7ÆÐÍ§©]ÀA×ÆÆ

ÁÀ7ÆÐÁÆ ÑÁ 2013Å 040085 Ð*¼ÐÆ

JCÐÆ™

8ÃÐŽ<C§©]ÆÀ7ÆÐÁÀÜÜ*ÜÐÃ

¦XÆÐÁÀ7ÆÐ‚0ÆÐÐÆ1*ÜÐÀ˜

A7ÐP¯Ð¤ÆÀÁÁ4ÁÁÀA•‹ã1*

ÆNX#ÐÍ 15%ÆÐÍ 25%NX#Ä

9 (2018 32) 2018

5 1

17% 11% 16% 10%

C¤Ÿ*ÐÆMŸNMÁ˜4§ŽZÆ¯ ‡ÇXE

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)ÆÐ,Â,ÌGÛÈ,XCÁ¸XA4§ÁÐÃ˜

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1Ã¢ù **é½**

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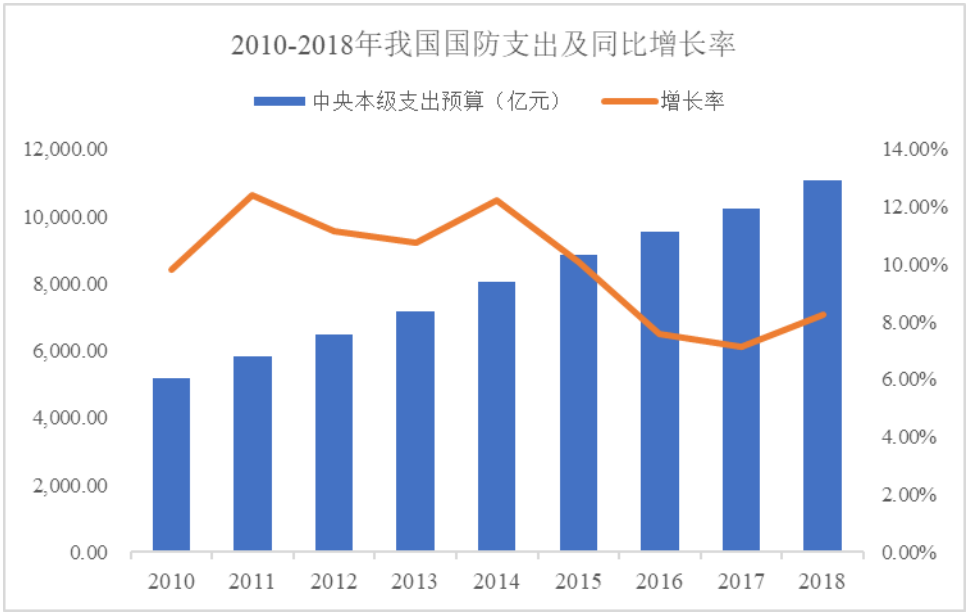
2010

5,000 2017 10,000

2018

GDP 1.3% 2010 2017

9.94%


2010-2018年我国国防支出及同比增长率
中央本级支出预算（亿元）
增长率
12,000.00
10,000.00
8,000.00
6,000.00
4,000.00
2,000.00
0.00
14.00%
12.00%
10.00%
8.00%
6.00%
4.00%
2.00%
0.00%
2010
2011
2012
2013
2014
2015
2016
2017
2018

WIND

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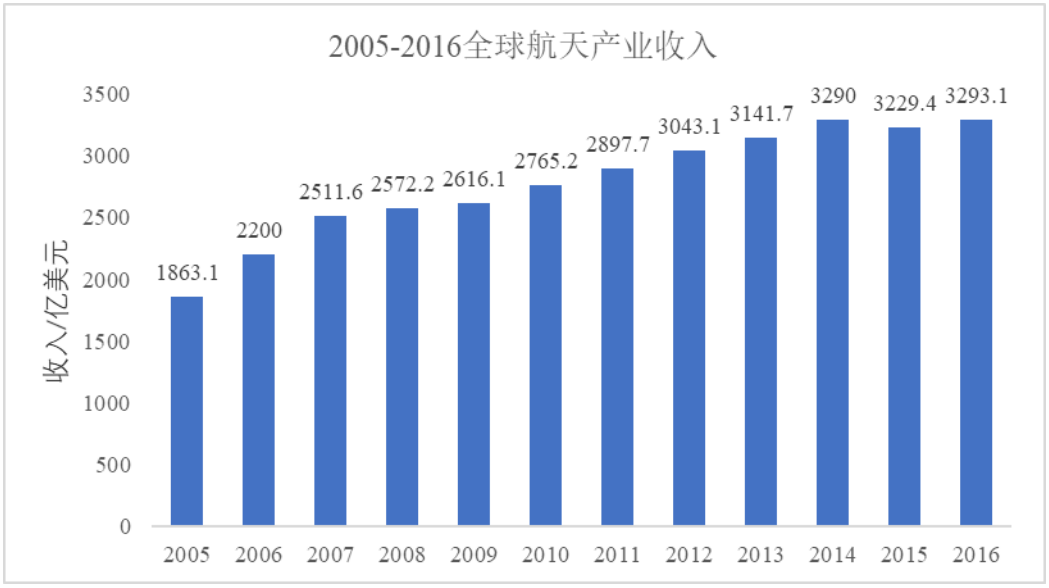
2017 8 2017

2016 3,293.1

2005 1,863.1 76.75% 764.3

2,528.8



60

200

90

ARJ21 150 C919 70%

2015 26 116 3,618

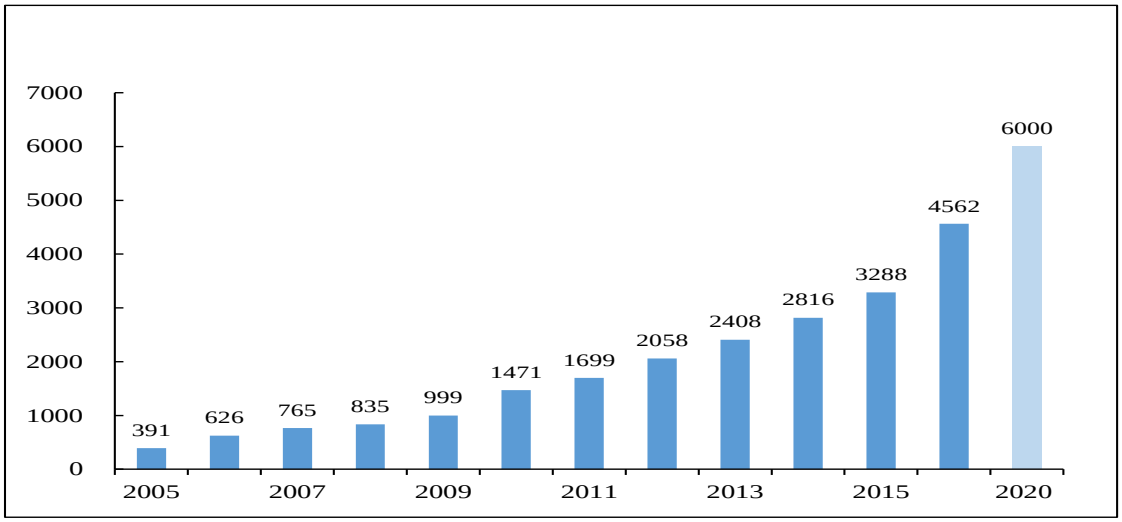
2005 24%

2016

2, 385 103 1. 6

2020

6, 000



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2009

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2008

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2004 11

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
****	**2,007.36**	**8,998.65**	**5,216.80**
****	771.88	4,111.74	2,615.78
/6 t	15.68	109.82	68.62
JÔ*ü	79.53	196.83	118.63
1u)Ú*ü	312.13	526.27	491.83
- *ü	135.69	252.58	208.00
BöC*ü	36.77	99.04	10.55
C	189.97	7.80	10.14
t	21.94	20.00	-
iC,ž	-	-	-205.15
@	-	-	-
****	**487.63**	**3,714.55**	**1,488.11**
t	-	516.51	10.37
****	16.18	-	10.15

Nq	**471.45**	**4,231.06**	**1,488.32**
*ü	-20.31	674.99	218.60
z	**491.76**	**3,556.07**	**1,269.73**

ý X@j,9Ú 5,216.80 Û Ã 8,998.65 Û ` 2,007.36 ýÚ 1,269.73 Û Ã 3,556.07 Û ` 491.76 Û Ä

2017 HX@9EW 2016 HKS 72.49%2X@• 2O X@Ì v 2Ã v G ,X -2Oo 9KSEW7Ä 2017 HX@EW 2016 Hz EWû 62Ï 2017 HX@9EW6X@9G Nq EW2Ï 505.98 Û J9 Ä 2018 H 1-6 Ü È X@Ì 9EWÈ 2X@ UBAULÈ7Ä

Ä 1Å 9

19XÚ

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NM,Â	**2018 H 1-6 Ü**		**2017 Hz**		**2016 Hz**	
	GNq	**4!**	**GNq**	**4!**	**GNq**	**4!**
9û9	1,610.49	80.23%	8,224.46	91.40%	4,515.33	86.55%
Jû9	396.87	19.77%	774.19	8.60%	701.47	13.45%
Ü	**2,007.36**	**100.00%**	**8,998.65**	**100.00%**	**5,216.80**	**100.00%**

X@7 9û7 2Ï³ G*qA’

XA’Au- E 8 A N³ <4 X E X*ó

Ã >GA#Aq XJû9V/³

CÃÃC19X@9û9,ÎnÈ 2017 HÛ

,X@9EW2X@2O X@Ì v 2Ã G ,X >GA#Aq 2Oo

9KSEW7Ä

7 9û9XÚ

X@O,X9û9‰ Ú

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NM,Â	**2018 H 1-6 Ü**	**2017 Hz**	**2016 Hz**

		G¥Nq	4!	G¥Nq	4!	G¥Nq	4!
o•	t2O	1,092.50	67.84%	5,699.65	69.30%	3,058.02	67.73%
	-ǔ2O	451.75	28.05%	2,265.55	27.55%	1,014.62	22.47%
	âu	**1,544.25**	**95.89%**	**7,965.20**	**96.85%**	**4,072.64**	**90.20%**
å		66.24	4.11%	259.26	3.15%	442.69	9.80%
Ëu		**1,610.49**	**100.00%**	**8,224.46**	**100.00%**	**4,515.33**	**100.00%**

ÊX@bn,XU{+]ÈMÄ

ÿX@bn9Ã t2O Ã -ǔ2O ÿÃ

4,072.64 Ê 7,965.20 Û 1,544.25 Ê9n9,Xý

90.20%Ã 96.85%` 95.89%bn40UÊXEW0nÄ 2017 HÈ

ÍX@b94ÈÍ@U49ǒnÈCÊ

U9bn ,Xÿ,X¥B× Ê

	2018 1-6		2017		2016	
-	18.84	5.68	31.66	16.36	29.69	15.10
-	75.29	28.32	151.04	46.32	78.05	37.86
	6.02	4.48	19.94	10.02	36.89	20.74

- -

2017

A 2017

2017

2017

	2017	2016		
A	6,493.51	3,927.15	2,566.36	65.35%
G	594.34	-	594.34	-
B	484.59	68.83	415.76	604.04%
F	235.04	16.24	218.80	1,347.29%
C	84.47	-	84.47	-
	7,891.95	4,012.22	3,879.74	96.70%

2017 2017

2017

2017

2017

2018	1-6	2,007.36	2017

2Å 9[illegible]

[illegible]X@[illegible]OVÖ

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	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	G[illegible]q	4!	G[illegible]q	4!	G[illegible]q	4!
ë	1,626.42	81.02%	8,334.91	92.62%	5,202.66	99.73%
Jª	380.94	18.98%	663.74	7.38%	14.15	0.27%
[illegible]u	**2,007.36**	**100.00%**	**8,998.65**	**100.00%**	**5,216.80**	**100.00%**

[illegible]X@ÌX9[illegible]U9[illegible]U2ÎX@Ì

[illegible] 2017 HÈ Lc-ÎX@ÌX

[illegible] ÎX@Ì94[illegible] 2018 H 1-6 ÎX@Ì

ª94EWP[illegible]U2[illegible]Uo[illegible]

[illegible]

2018 H 1-6 [illegible]

3[illegible]8VÍO

[illegible]X@[illegible]8VÍOVÖ

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78V	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	G[illegible]q	4!	G[illegible]q	4!	G[illegible]q	4!

17z	1,283.91	63.96%	679.97	7.56%		536.97	10.29%
1Ýz	-	-	899.35	9.99%		879.04	16.85%
17z	-	-	7,156.19	79.53%		2,898.86	55.57%
Ëu	**2,007.36**	**100.00%**	**8,998.65**	**100.00%**		**5,216.80**	**100.00%**

ÿX@ì17ÿ94<HGĘWPÈ 2016 H Ã 2017 H

17ÿ94Ý 55.57%` 79.53%ÈÛX@ÈÎX4ÈK

UÄ

		2018 1-6		2017		2016	
		194,835.40	35.75%	163,923.10	17.76%	141,510.83	16.62%
		350,139.59	64.25%	239,498.65	25.94%	199,800.18	23.47%
		-	-	194,889.90	21.11%	157,672.59	18.52%
		-	-	324,907.55	35.19%	352,264.84	41.38%
		544,974.99	100.00%	923,219.20	100.00%	851,248.44	100.00%
		525,082.98	39.56%	313,210.57	10.08%	361,648.66	13.84%
		802,135.01	60.44%	761,760.57	24.51%	581,393.52	22.26%
		-	-	874,660.60	28.14%	592,967.65	22.70%
		-	-	1,158,272.96	37.27%	1,076,175.05	41.20%
		1,327,217.99	100.00%	3,107,904.69	100.00%	2,612,184.88	100.00%
		38,450.59	43.17%	39,794.43	17.62%	46,786.69	22.01%
		50,617.81	56.83%	53,083.45	23.50%	53,109.46	24.98%
		-	-	38,909.93	17.23%	54,695.88	25.73%
		-	-	94,093.58	41.66%	57,991.68	27.28%
		89,068.41	100.00%	225,881.39	100.00%	212,583.70	100.00%
		267,601.15	44.08%	244,317.98	18.72%	206,992.87	17.92%
		339,490.05	55.92%	314,019.86	24.05%	264,059.59	22.87%
		-	-	259,994.44	19.92%	285,263.39	24.70%
			-	487,096.45	37.31%	398,490.62	34.51%

		831,246.47	100.00%	2,255,500.31	100.00%	2,221,728.57	100.00%
		1,890.75	26.07%	1,735.00	12.76%	-	-
		5,361.35	73.93%	4,638.65	34.11%	-	-
		-	-	952.25	7.00%	-	-
		-	-	6,271.72	46.12%	-	-
		7,252.10	100.00%	13,597.62	100.00%	-	

NM,Â	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	ȳ	4!	ȳ	4!	ȳ	4!
9û	1,061.73	85.94%	4,454.02	91.14%	2,219.23	85.32%
Jñ	173.75	14.06%	432.88	8.86%	381.80	14.68%
Ëu	**1,235.47**	**100.00%**	**4,886.91**	**100.00%**	**2,601.03**	**100.00%**

ý Y ÊX@ÌXÝÜ 2,601.03 ÊÏ 4,886.91 Û 1,235.47 Û è¿ 9ûÿ¥EW0UÊÉ 85%ÄÀ

ÿ¿X@Ùûé{O,XÿÿÝÖ

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NM,Â		2018 H 1-6 Ü		2017 Hz		2016 Hz	
		ȳ	4!	ȳ	4!	ȳ	4!
o•	t2O	762.89	71.85%	2,754.30	61.84%	1,502.93	67.72%
	-ă2O	281.83	26.54%	1,570.71	35.27%	522.44	23.54%
Âu		**1,044.72**	**98.40%**	**4,325.01**	**97.10%**	**2,025.37**	**91.26%**
å		17.01	1.60%	129.01	2.90%	193.86	8.74%
Ëu		**1,061.73**	**100.00%**	**4,454.02**	**100.00%**	**2,219.23**	**100.00%**

ÿÊX@ÌuXÉW0nÈùÿÜ 97½ oî uÊÙO-ă2OÅ ÿ¿ 6ÿÜ 2,025.37 ÊÏ 4,325.01 Û 1,044.72 ÿÿÜ 91.26%Ã 97.10%Ã ` 98.40%È 4ÕÐ 90%ÈÜ#98ÿ0nÈ4¿XÄ

2017 HÊX@È94ÈÏ@Ù49Èå îuÈCÉ!Ui9bîu,X¿È,X¿ÿÜ× ÈX

2ÿÈÿÜ

NM,Â		2018 H 1-6 Ü	2017 Hz	2016 Hz
		ÿ[	ÿ[	ȳ)[
o•	t2O	69.83%	48.32%	49.15%
	-ă2O	62.39%	69.33%	51.49%
	Âu	**67.65%**	**54.30%**	**49.73%**
å		25.68%	49.76%	43.79%
Ëu		**65.93%**	**54.16%**	**49.15%**

	2018 1-6	2017	2016

=2017 * =2017 *
2017 -2016

2017 2

G

52.79% 2016

51.49% 69.33%

62.39% 2016 2017

/

2017

B 2018 1-6 2017 13.35

2018 1-6 8 15

8 2018 1-6 51.95%

2018 1-6

8 8

2015 2016

2017 8

8

15

2018 1-6

43.79% 49.76% 25.68%

442.69 259.26 66.24

2017

2018 1-6 8 15

8 2018 1-6 2018

1-6

3

4

		2018	1-6	2017		2016
			35.01%	45.62%	1	43.31%
			67.53%		70.57%	64.04%

2016 2017 2018 1-6

58.19% 56.54% 54.80%

75.86% 66.66% 59.09%

B 2018 1-6

8 15

8 15

		2018 1-6	2017	2016
		40.40%	45.24%	47.45%
		62.39%	69.33%	51.49%
		56.16%	53.68%	48.64%
		25.68%	49.76%	43.79%
		53.26%	53.53%	48.09%

8 15

	2018 1-6	2017	2016
	35.01%	45.62%	43.31%
	67.53%	70.57%	64.04%
	67.94%	72.50%	79.40%
	50.26%	53.67%	57.06%
	55.19%	60.59%	60.95%
	53.26%	53.53%	48.09%

8 15

47.45% 45.24% 40.40%

48.09% 53.53% 53.26% 2017

2016 2018 1-6

2017

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2017 1-6

2014 2015 2016

70.52% 78.44% 79.40% 2017

1-3

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	2018 1-6		2017		2016	
		%		%		%
	197.87	36.06	1,381.58	36.64	755.40	32.90
	138.10	25.17	932.62	24.74	605.95	26.39
	212.80	38.78	1,456.24	38.62	934.74	40.71
	548.76	100.00	3,770.43	100.00	2,296.10	100.00

2018 1-6 2017 2016

3

2016 2017 2018 1-6 5,216.80

8,998.65 2,007.36 1,269.73 3,556.07

491.76 2017 3,781.85

72.49% 2,286.34 180.07%

	2018 1-6	2017	2016	2017 2016
	2,007.36	8,998.65	5,216.80	72.49%
	1,610.49	8,224.46	4,515.33	82.15%
	396.87	774.19	701.47	10.37%
	771.88	4,111.74	2,615.78	57.19%
	1,235.47	4,886.91	2,601.03	87.88%
	15.68	109.82	68.62	60.05%
	564.13	1,074.73	829.01	29.64%
	189.97	7.80	10.14	-23.04%
	465.69	3,694.55	1,693.27	118.19%
	5.76	536.51	-204.94	-361.79%
	-20.31	674.99	218.60	208.78%
	491.76	3,556.07	1,269.73	180.07%

2017

87.88% 72.49%

2017 2016 741.45

2017

2018 1-6

1-6

2017

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2018 H 1-6 Ü **2017 Hz** **2016 Hz**

NM,Â

C*ËWÈU2Ï ÎX@Ì ÙvÞêÊKÉW

,X0nÈÈLÊXÉuæêX(MUÈÊ>

EîwÎ9ÌÊÈÔ*ËWÄ

2Åu)Ú*ü

ÿÊX@Ìu)Ú*ÈU+6 ¦G@Ã EËZS*Ë 1XÈ K'

‰ÊÖ

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
6 ¦G@	82.55	152.01	115.16
ûÊ	38.53	73.54	39.98
EËZS*Ë	87.20	72.85	45.93
/Ëé=Ë	37.38	98.83	119.80
Jª	66.46	129.05	170.97
Ëu	**312.13**	**526.27**	**491.83**

ÿÊ@ÇÃAu¦A¶A•ÇÊÃÇõÇ¸ÈÊ=C
1Ä

? 491.83 Û Ã 526.27 Û ` 312.13

ÿÈH9È,X 9.43%Ã 5.85%` 15.55%Ä 2017 H1u)Ú*ÿ[EW

2016 HÈ! ÙU2ÎX@Ìu)Ú*ÈKSÈ 2017 HÿÈKSÈW

ûÈÄ 2018 H 1-6 Èu)Ú*ü 4H9È,X!_ Ý Þ È ÙU2Û

,X@Ì÷ {MUE¡ È ÈH9.BAÈWå Ìàu)Ú*üHÊÈó

,Ì÷5 Ä

3Å*ü

ÿÊX@ÌÔ*ÙU+ŽÊ*ÿÈC*ÈÃ

*ü1XÈ K‰ÊÖ

)! Ö Û

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
ŽÊ*ü	116.66	188.59	114.92
,ÿÈC*ü	5.35	29.21	55.88
Ê*ü	9.40	19.43	15.63
6C¦Ô	0.71	1.41	1.41
¶A”AuC 1	0.97	2.80	3.43
æ¦ÌG,X JC*ü	2.61	11.14	16.73

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
Ëu	135.69	252.58	208.00

208.00 Ë 252.58 Û 135.69

3.99%Ã 2.81%Ã 6.76%Ä

2018 H 1-6

4H9

Ý Þ È

10.55 Û Ã 99.04 Û Ã 36.77 Û

2017 H

2016 Hz 1,100.00

Ä 5Å 9

10.37 Û Ã 516.51 Û Ã 0È 2017

505.98

10.15 Û Ã 0.003 Û Ã 16.18 Û

Ä 6Å

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
Au9ó 3,žXÞ9 C, aCÑ L8Å	21.94	20.00	-
L8è@Ì749ù,ÌG,X¥ u aCÑ aB *ôX@ aC aB iC,ž	-	-	-205.15
L8E 3,žXÞ9	-16.18	516.51	0.21
k	-1.05	-80.46	-0.03

Nq	-	-	-
	4.71	456.05	-204.97
	491.76	**3,556.07**	**1,269.73**
	487.05	**3,100.02**	**1,474.70**

2017 H 2016 H 2016 H

-205.15 2017 H 2016 H

505.98

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1

7

2016 2017 2018

1-6 9.80% 3.15% 4.11%

2 2018 1-6

2018 1-6 2,007.36 112.84%

1,610.49 491.76 2018

4,100 11.99%

2016

2018 1-6

	2018 E	2017	2016
1-6	1,610.49	777.62	1,272.42
	11,235.00	8,224.46	4,515.33
	14.33%	9.45%	28.18%

1-6

2017

		2018	2017		2016	
		535,629.35	399,417.93	43.94%	338,517.11	40.34%
		-	509,499.33	56.06%	500,568.45	59.66%
		535,629.35	908,917.26	100.00%	839,085.57	100.00%
		1,320,321.44	1,067,820.45	34.51%	937,242.50	36.14%

		-	2,026,213.14	65.49%	1,655,992.48	63.86%
		1,320,321.44	3,094,033.59	100.00%	2,593,234.98	100.00%
		88,751.82	91,748.87	41.18%	99,322.09	47.44%
		-	131,069.45	58.82%	110,031.40	52.56%
		88,751.82	222,818.32	100.00%	209,353.49	100.00%
		621,741.86	53,793.92	2.80%	-	-
		-	1,868,047.25	97.20%	-	-
		621,741.86	1,921,841.17	100.00%	-	-
		604,250.22	551,791.60	43.00%	222,652.21	19.65%
		-	731,537.53	57.00%	910,359.06	80.35%
		604,250.22	1,283,329.12	100.00%	1,133,011.28	100.00%
		811,428.95	768,832.19	34.49%	724,606.12	33.63%
		-	1,460,169.04	65.51%	1,429,735.81	66.37%
		811,428.95	2,229,001.22	100.00%	2,154,341.93	100.00%
		7,252.10	6,373.65	46.87%	2,476.39	20.82%
		-	7,223.97	53.12%	9,415.77	79.18%
		7,252.10	13,597.62	100.00%	11,892.16	100.00%
		15,486.02	12,027.96	27.35%	11,499.19	28.91%
		-	31,953.59	72.65%	28,271.25	71.09%
		15,486.02				

		2018 1-6	2018 6 2018	2018 6 / 2018	
7	H	68.38	134.03	188.85	391.26
8	6	50.39	451.92	105.04	607.35
9	8	836.60	161.88	351.12	1,349.60
10	7	-	740.35	105.76	846.11
11		-	246.72	112.14	358.86
12	1	-	160.82	6.61	167.43
13	B	-	163.58	90.88	254.46
14		87.80	153.95	218.83	460.58
		1,610.49	4,378.83	2,168.48	8,157.80

1 2018 6 2018

2 2018 6 / 2018
1-6 / 2018 1-6
/
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2018 6

8,157.80

11,235.00

2018

2017

15% 25%

2016 2018

	2018 E	2017	2016
	11,966.03	8,998.65	5,216.80
	4,051.53	3,556.07	1,269.73
	33.86%	39.52%	24.34%

2017 2018 2018

33.86% 2017

2018

4

A 2015 2017

5,000

B 4 2018

2019 4

C G 2017

2018 2019

D 2017 2

2018 2019

2019 4

E 2018

	2019	2020	2021	2022
	5,000.00	5,000.00	5,000.00	5,000.00
4	2,500.00	2,500.00	2,500.00	2,500.00
G	3,000.00	4,000.00	4,000.00	4,000.00
2	4,000.00	8,000.00	10,000.00	12,500.00
	3,000.00	3,000.00	3,000.00	3,000.00
	17,500.00	22,500.00	24,500.00	27,000.00

JG2018-0015

	2018	2019	2020	2021	2022
	11,235.00	14,976.00	18,152.00	21,374.00	23,738.00
	4,731.53	6,422.22	7,807.89	9,204.72	10,173.04

	2018	2019	2020	2021	2022
	4,051.53	5,496.55	6,692.87	7,898.21	8,734.52

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2018 1.1 8.1% 5-10

GDP

2019 2020

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	2018 1-6		2017		2016	
-	18.84	5.68	31.66	16.36	29.69	15.10
-	75.29	28.32	151.04	46.32	78.05	37.86
	6.02	4.48	19.94	10.02	36.89	20.74

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2017

	2018	2019	2020	2021	2022
	11,235.00	14,976.00	18,152.00	21,374.00	23,738.00
	5,196.00	6,981.00	8,542.00	10,151.00	11,382.00
	53.75%	53.39%	52.94%	52.51%	52.05%

2017

5

	5,294.38
	1023.63%
	11,853.63
	401.87%

600760.SH				18.17	129.81%
300159.SZ				33.32	418.64%
002651.SZ				23.66	860.36%
002389.SZ				45.04	139.65%
				30.45	114.06%
000547.SZ				22.54	327.50%
				30.45	327.50%
				28.86	331.67%
				16.31	401.87%

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−1

cË	A•Õ	A1T/Ä	9		
1	002013.SZ	7	7	44.96	3.04
2	000768.SZ	7	N	99.18	2.98
3	300159.SZ		7	38.52	2.50
4	600391.SH	7	+	140.79	3.64
5	600760.SH	7	N	68.41	6.83
6	600879.SH	7	E	40.21	1.87
7	600893.SH	7	+	57.26	2.35
8	300719. SZ			37. 81	4. 58
9	300696. SZ			55. 39	7. 00
				55. 39	3. 04
				64. 73	3. 87
				16.31	4.89

Ä =2017 H 2017 H

Ä =2017 H 2017 H

Ä = / A ,

Ä = / A ,

JG2018-0005

100% 2017 8 31 58,034.53

100%

58,000

2017 8 31

2017

#K Ã Ç [Ø 8 7 Õ U

6(, Ñ 6u Ç ¥ DJ Ü u Ø 7 þ 100%6u È

M 2@ ê 6u Ñ G ! +CG Ø Ö A˜ Î K, X Á ÿ 4 ê

> 6u Ç ¥ DC # A Ê ž ¥ 6u Ç ¥ DC # A , >9

A Á Ê X 4 n Ø þ 100%6u 0 Ë 58,000 Ø Ç ¥

10,000 Ë , X 48,000 Ê 6u X ¥ 6u Ñ 22.93

/6u È K ¥ Ü u ¥ 2,093.3275 Ê u M 2@ ê 6u Ñ G !

+CG ¥ 14,300 Ë Y × DC Ç X 100%Ä

2018 H 5 Ü 3 #K Ê 2017 HH 6u Ã E Ç b 2017

H # Ú N X, X Á ¥ Ç 6u ,OA ¦ X6u 20,000 Ê u

Î È 6u 10 6u # ¥ Ç ¥ ý 1.10 Ç Ã u # ¥ Ç ¥ ý

2,200 Ê Ç Ú E 2018 H 6 Ü 29 Ë

HH ö 8 ¸ Ú ; X È 6u Ñ DC ¦ X ¥ Ë

+9 , X 22.93 /6u È × H 22.82 /6u È ¥ Ñ DG £ s 2,093.3275 Ê u A ×

H 2,103.4177 Ê u Ä

È K Ø þ 100%, X6u Ä

¥ 6u Ã 6u Ñ DC ¥ 6u Ñ G ! +CG È K ‰

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(Ø 5 ¥ X Ø E 6 Ä A 6 Ê Å M 6 Ø 1.00

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2,200 @Ì 2017 H C@/ E@6u ,

b 2018 H 6 Ü 29 Ë

HH @Ì 2017 H 6uÑDC{

,X¥ Ë DG E> ,hA×H ×É KÀ

Ë A×H

A A×H ,uÑ P0 uE Õu E@6uD N ¥ ,

6u 6uD K uË 6uË A u#C DA×H ,uÑ

P1Ä×H±- D 7 ÅÅ

#CÖ P1=P0-D

E Õu E@6uÖ P1=P0/Ä 1+NÅ

uG6uÖ P1=Ä P0+Ah KÅ /Ä 1+KÅ

MÊ> Ö P1=Ä P0-D+Ah K Å /Ä 1+K+NÅ

Au1 Y Ê u,XDh7 È u,XG ¥ 4 K

Ä

6uÑDC, X¥ Ës 22.93 /6uA×H 22.82 /6¥Ä

6uÑDC ,XA×H ,X¥ Ë =P0-D=22.93-0.11=22.82 /6uÄ

8 6u ¥ 2,093.3275 ¥ 10,000

Ë HH @Ì 2017 HH É,X 6u,ÑXDG A×

H 2,103.4177 u ÑXK ‰

c Ë	6u /Ä	Ê ,X,XA Ê CNq ( )	,X6u !	Ë Ë	¥ 6uÑ Å	) ¥ Ú Ë	9 è uÑ 6uÅ
1	A 2	811.254	66.461%	38,547.38	31,901.28	6,646.10	1,397.9526
2	Ï¶	106.806	8.750%	5,075.00	4,200.00	875.00	184.0490
3	Ÿ	80.000	6.554%	3,801.32	3,145.92	655.40	137.8580
4	L897	70.000	5.735%	3,326.30	2,752.80	573.50	120.6310

5	!' i	76.290	6.250%	3,625.00	3,000.00	625.00	131.4636
6	ê "	38.145	3.125%	1,812.50	1,500.00	312.50	65.7318
7	EU6(,³	30.516	2.500%	1,450.00	1,200.00	250.00	52.5854
8	'Æ J?	7.629	0.625%	362.50	300.00	62.50	13.1463
ÏuD		**1,220.64**	**100.00%**	**58,000.00**	**48,000.00**	**10,000.00**	**2,103.4177**

V ø ÆKÎ#CÃõCÃ@/ÃÆE@6u1L8L8

C_NM.,hA×HÊ DGÚ,hA×HÄ

5ø

(ø5¥XA

6ÃõÏ

Ä 1Åq2ÃÏ97

Aqø76ÎXÔ

1åXØ@6uÑ6uÑ48CK 12 ÞÜ

E> E@AÞ6u‡ 12 ÞXFÁ4XØ@6uÑ

7¾6uÑ48CK 36 ÞE> E@AÈ ÆÕX6uÑ@A} Ä

7Þ 2018 HÃ 2019 Hż 2020 H4KXÁ8ÌGûC

,XÎAuÜûAuJÎK±-ÞXuAuÞÑMuÞÈ4§

3åX¤A8Ø@BÓ6uÑ9SuÈÃõuÑ

Dh7È>9S6uÑGÄ

7¾6uÑ48CK 12 Þ 2018 HzÁÑMuÎÊà È

ÞXÞK¦X6uÑX 10%Ã8JÕ×7¾6uÑ48

ÊCK 24 Þ 2019 HzXÇÑMuÞÎÊàÞXÞK¦

,X6uÑ ,X 10%Ã8JÕ×7¾6uÑ48CK 36 Þ 2020 Hz

,XÇÑMuÞÎ8åX¤A ÞÎÊàØ@6u

ÑX 80%Ã8JÕÄ

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6uM6

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14,300

20%

4,000

4,000

20%

4,000

3

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20

90%

1L8Ã8C_NM,Xè É> ,hA×HÄ

4ÃÈè

6G 14,300 Û **È›6DCÇX** 100%Ä

6+Ł6CG¥ÇX)GÃ]zX/6ž

Ç*ÇXCÎNM,ÃÄ

)Ô

cË	**NM,ÃÄ**	**S*ł6CG¥**	**4!**
1	¬ GÉ	10,000	69.93%
2	¬]zX/6Ç*ü	1,500	10.49%
3	XCÎNM,Ã’	2,800	19.58%
	Ëu	**14,300**	**100.00%**

Ä 1Ã

DÃ 100%6u

È Ë 48,000 Ô È 6uÑXè

- 10,000 Ú@ GÄ

Ä 2Å ¬ Ç*ü

6DC¥6Ñ

Ç*È6Ñ

Ç*ÃC*ł

Ç*È 1,500 **S*ł6CG¥**

ÉÇ*Ä

Ä 3Ã’

6CG 2,800 ÔXCÎNM,Ã’ Ä

XÈÉJ6ÃÇ*ÃÇ*ÃXÎNM

ÈÑ6EHÚmKÃÎNM,ÃXFÃ

ANM,Ë6G+,X#AÇ*h*ÃÇ*Noz”

#ÃÇÄ

NM,Âuæ€Nq 2,865.80 Ë **S*ł6CG¥9** 2,800 Ã

NM,ÂiCÙ Êô # A® x GC ,h,X¥ÃP®AÛ

+DNM,Ja¦ÂXG;ÂÛX#

)G¥ÙG!+CG¥9,X,Ä

1

B **¥6ÑDC**

% **aC6Ñ**

- **BC*CÜ*¤9,**

Â **N**

B E)G¥ 6uÑX6D7Þ

[100%6u 58,000 G¥ 10,000 Q

P7ÝG¥XS*)[JCG4,ÑXHÞÜ =aC6Ñ

@ 10 M5ÙC

¥ 6uÑG!+CG¥ 14,300 ¥6uÑG¥ 4,000 uÄ

G!+LCG¥F*X)G,Z/6Ý

C*XCNM,ÂG4NM,ÂXHÜ

2

)G

C*Â’

Ý

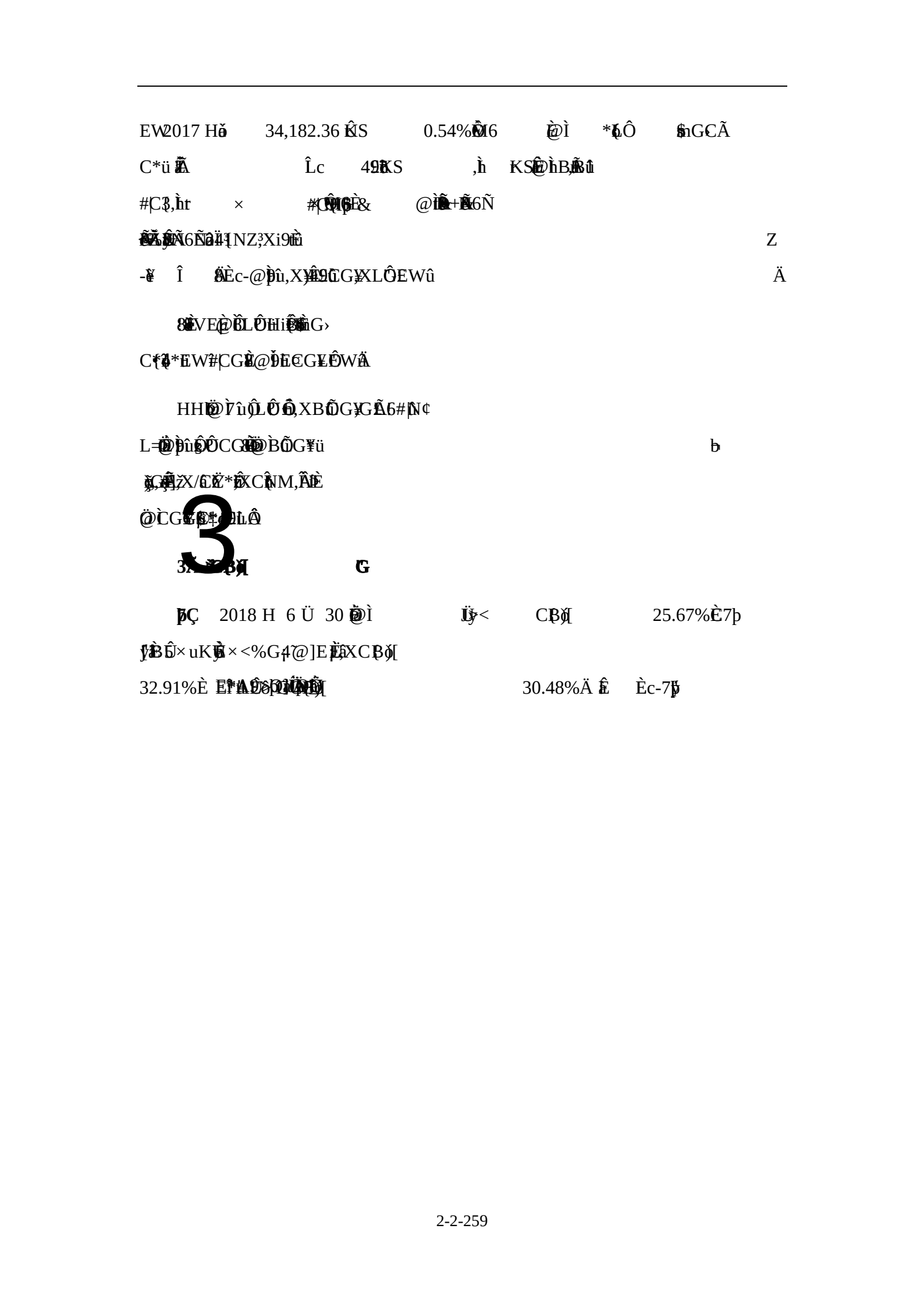
*Âu 14,300 Ç 2018 H 6 Ü 30 Ð

@XBÕG¥Nq 30,333.21 Û È J LCG¥ BNq 10,177.81

*XCG¥97L84ÁÂ

7ÝG¥ BNq 20,155.40 Û È*Ü @49Ù CG¥ÔÄ

@49KSÈ 2018 H 1-6 Ü 9Ð 34,366.78 Û È



4Ñ;¥A;¥AÃE 2016ù 1022 ¥ÈKÉOj@Ê 2,500

6uÐE6u¥ÈË 10.09 /6u8Ä¥ ŁLCG¥Nq 25,225.00

ÐL8¥ C*ü 3,727.00 8Ü¥ ŁLCG¥Nq 21,498.00 Ê

0ÐXuÜ 2016 H 6 Ü 1 Í 8 ¥ ,XCG¥¥S ZuPÈK

Z¶Ü [2016]1 115261 ÐCÄÊ

Ä 2Å£LCG¥¤*¥-%

ÞÇ 2018 H 6 Ü 30 Ø@ŁLCG¥¤*¥%Ö

)Ö

ŁLCG¥	227,250,000.00
¥ØC*ü	12,270,000.00
5B6NXi¥ØNM,Â7¾MCG¥	98,909,400.00
¾NM,Â*LCG¥	16,983,586.19
4Á	7,816.66
Âu	128,170,802.85
tÖ9	2,698,924.90
ÞÇ 2018 H 6 Ü 30 ŁLCG¥Nq	101,778,122.05

ÞÇ 2018 H 6 Ü 30 ÈLCG¥Nq 10,177.81 Û È ÞÜ¤*ü

,X¾CG¥Ç97L84ÁÂNqÄ

6ÃÑÊÉ@49Ãö

(ÐG

4ÑÐ 100%6uÞÇ 2018 H 6 Ü 30 È

B0ÞXuÛ,XØ@ÙuKÐ×ÜBöÿ<È Ø@Ì Ü×Ü

Böÿ<CNq 153,831.60 Ð#CNq 71,933.97 Ð

CNqX 46.75%ÐÃG!+CG¥GÑ6ÉÈ› 14,300.004Ø@Ì 2018

H 6 Ü 30 Ü×ÜBöÿ<#CNqX 19.88%ÃNqX 9.30%È

ÞÈ4ØÌC4X¥6É4Ø@Ì*(

49ÐÃö(Ã.Ä

7ÃÑÊÉ@Ã' **Ü**

Ø@ÉÃ' **ü**

100%

100%

14,300

100%

2016 H 6 Ü 17 ¥

2015 H 4 Ü 24 ¥

@ìhZÉKjÆ¼uÑ¼@ÌLsCGY¥*ıuÑÉ

6:+=aC,X6u/<¥@ÉÍLsCG¼¥LsC

G¥X]<çìÉÝ /ßS*ŒCG¥Ä

ÉKjÆ¼uÑ¼@ÌLsCGY¥*ıuÑÉCG¥

,Ã*Æ¥7B÷ËÑÝLsCGY¥*¡X+AÆ¼MLÃ

1*/ßÑL=¢M/ß1¥> ãBìÉ¥VÖ

1Ã LCG¢

@ìhLsCG¥Æ¼Ñ¼@ÌLsCGY¥*ıuÑÉCG¥

ÅÉÆ¼uÑ¼@ÌLsCGY¥*ıuÑÉCG¥Ä

@ìhLsCG¥Æ¼ÑÉXÃCG¥X1Ê

ÆT/ÉÆRA¥LsCG¼¥u#AÄ#A7¢

' Ñ

Ä 1@ìhLsCG¥Y3LsCG¥

Ä 2ÅÊ h@ìLsCG¼Ê BÑÌXEÑS

X×

Ä 3@Ì 1 õ 12 ÆAuLsCG¼XG¥NCY› 5,000 Û

L¥ LsCG¥N7L8¥ C*ÆXNÆT/ÄLsCG¥Æq

,X 20%,X@ìhÊ÷9X×

Ä 4ÅXÃcÊ A¢LsCG¢m×

Ä 5@ÑÊ ÅX,XE4B÷Ä

@ìhÆÄA¡RAâ 2 ¼KA¼@Ä

Æ¥Ä¼ 9X2Ê 46,X@ìh

7#A,4dCKø¡GZRA¼X#A¡RAâ 2

¼KA¼@Ä

Ä 1Å‰ŁĆGŚ¥XĘĞĶĘŁĆGŚ¥GŚ¥NĘĞĆGŚ¥

ŃźqCAuæ×

Ä 2ĘŁĆGŚ¥*Ğ‰

Ä 3ĶŻĘBŚŁĆGŚ¥CąXNźqĘĞŁĆGŚ¥ü

Eę‚X> ŻĘŁĆGŚ¥NM,ĘÂE¯ ,X×

Ä 4ĶCąX,ŹĘĶC8×ĘĞ<ŭ×

Ä 5(ĘŻĘĞŚXĶK,XĘĂ

@ĖĶŻĘBŚŁĆGŚ¥ÊĘĐ9#ĮCGĖĞ0ŸĞŰÖ

Ä 1ĘĞĘĆGŚ¥ĘĞĖĖ EŚŁĆGŚ¥CAuąŻ7E¯ ×

Ä 2ĘĞ‰ŭ,ĖG,X*ęĞ5*ĖĖ‚ĘĞĖĶĘĞ

*Ğ„uGĘĆCĖĞĖĞ5u/<Ł>!*ęĘĂ@6@Ì,Xą×

Ä 3)Ąð9#ĮCGĶĞĖĞĖ› 12 Ğ‰

Ä 4ĘĞĘĶX!ð‰ÊĐ9#ĮCGŚ¥XŚŁĆGŚĶĞĖEĞĘĂ

@ĖĶŻĘBŚŁĆGŚ¥ÊĘĐ9#ĮCGĖĞ4@Ï›ŭAĘŁĖÈ

J4ęĖŻĘĞŚXĘĶ<ąBĘĞĖĥ7?Ą„â

2 Ğ‰ĶKAĘĶ@Ä

>9#ĮCGĘĞĖĥĖFŹĆGĞĶ7Ç LŚŁĆGĞĶĞü

CG¥FĞĶą 2 Ğ‰ĶKAĘĶ@Ä

)Ğ‰NM,ĘĞĖĖNM,ĘÂV-ŁŚŁĆGĘĞĶ9ĘĞ‰

ŁNM,ĘÂXĖĖ4Ź›ŭAĘŁĖĖąĘĖĖĞŻĘĞŚXĘĶ<

ĘĞĶą@ĖĥĖ7?Ą„â 2 Ğ‰ĶKAĘĶ@

Ä

8V-ŁŚŁĆGĘĞĶ9ĘĂ 100 ĘĞNM,ĘŁĆGŚ¥AÎC

Nq5%,XĘĞ> /ĘĞŚS*ĞĖĖ‚ĘĞ‰MÄ

@ĖĖĞ‰NM,ĘÂV-ŁŚŁĆGĘĞĶ9ĘĞ‰M2ŁNM,ĘĞĶ9

#[CGÆXÈ¦È NM,Ô> ,h/ßMuÄ

¡NM,ÂF8V-ŁŁCGÆ9ÆCGNq 10%

ÆXÈh47Zu¯ÃAÆ¦EÈÖZÆX,Ã

¥<Ã*8V-ŁŁCGÆhz¯Aâ 2 ¥

ÆKA•Ç@Ä

8V-ŁŁCGÆ9ÆCGNq 10%,XÈh47Zu¯

AÆ¦EÈÖZÆX,Ã<Ã*Èh7î¯

ÃÂâ 2 ¥KA•Ç@Ä

8V-ŁŁCGÆ9Å 500 ÆCGNq 5%,XÈ Ã

Ð> /ßŁS*ÆÔÆMÄ

3ÃÈ

ÈÔÖZÃAÆ¦EÈÖZ

ÆÃÆBÃ

@ÈNM,ÂÈ> /ßE4@Ý

¯ûAÆ¦EÈ 2 ¥KA•Ç@Æ$

X,XÄ

ÈX¡NM,ÂiCÐûÈh'ÆE> ¡NM

,ÂXÃÚÈBiCNM,ÂÉWQXÖ`6ÃÆ8×iC

NŁ=ÐŁŁCG¥*¡Ä

@ÈNM,ÂXÈ¯ûAâ 2 ¥KA•

Ç@Ø

Ä 1ÅNM,ÂÆKŠ×

Ä 2¡ÅNM,ÂXÃÆÚNŁ=Ð×

Ä 3¡ÅNM,ÂXiCAuæ

Ä 4¡ÅNM,ÂÆFK¼M,XAÆÈÖÅ

2O_	6uÄ	ß		ß			
				ÿG+LŁG¥		ÿG+LŁG¥	
		õuDG£	õu¦_	õuDG£	õu¦_	õuDG£	õu¦_
Ö @Ì	7æ*2	75,000,000	37.50%	75,000,000	33.93%	75,000,000	28.73%
	7Þe	45,000,000	22.50%	45,000,000	20.36%	45,000,000	17.24%
	4Þ]9á	15,465,000	7.73%	15,465,000	7.00%	15,465,000	5.92%
	ÞKf iCA¶ Ý% @Ì	13,845,000	6.92%	13,845,000	6.26%	13,845,000	5.30%
	Ĺ	690,000	0.35%	690,000	0.31%	690,000	0.26%
	L+-A	477,000	0.24%	477,000	0.22%	477,000	0.18%
	-«	435,200	0.22%	435,200	0.20%	435,200	0.17%
	ÆK8Å	333,500	0.17%	333,500	0.15%	333,500	0.13%
	NRõ	303,200	0.15%	303,200	0.14%	303,200	0.12%
	M5G	300,000	0.15%	300,000	0.14%	300,000	0.11%
7ÿ Ï'	AG2	-	-	13,979,526	6.32%	13,979,526	5.36%
	ï¶	-	-	1,840,490	0.83%	1,840,490	0.71%
	ØŸ	-	-	1,378,580	0.62%	1,378,580	0.53%
	L897	-	-	1,206,310	0.55%	1,206,310	0.46%
	!	-	-	1,314,636	0.59%	1,314,636	0.50%
	ê	-	-	657,318	0.30%	657,318	0.25%
	EU6(,³	-	-	525,854	0.24%	525,854	0.20%
	JÆ	-	-	131,463	0.06%	131,463	0.05%
G¦=aCiC5Ù		-	-	-	-	40,000,000	15.32%
J6uð		48,151,100	24.08%	48,151,100	21.78%	448,151,100	18.45%
Æu		**200,000,000**	**100.00%**	**221,034,177**	**100.00%**	**261,034,177**	**100.00%**

Ø<G+LŁG¥ 4,000 ê u,XÐ$1ÑØ8a9CKÄ

æ*2Ø@Ì 37.50%,X6uØ]X6u6uÄ

7æ*2ÄÞ]9Ø@Ì 37.50%Ã 7.73%,X6uÑ È 7ÞØ

@Ì 22.50%,X6uÑEÞiCKØ@Ì 3.39%,X6uÑ7æ*2Ã

7ÞÄÞ]9ÀKÝ Ø@ÈAu 71.12%,X6uØ]Xr

LÆÄ

7æ*2ÃÄÞ]9Ø@Ì6Ç 54.49%,X6uÑ

¦G+LŁG¥ 4,000 êuÐ$ØÀXŁÆ

B@Ì 2017 Hz ž 2018 H 1-6 Ëüy ÆA'ÇNM7¾

2017 1 1 CK4ÆXÎÆuÏ,ÆKÇ× Büy÷ÈÊ

ÆÆKÇUBüDBÉWVÖ

)Ô

NM,Â	2018 H 1-6 Ü /2018 H 6 Ü 30 ¹		r	2017 Hz /2017 H 12 Ü 31 ¹		r
	Ô×D	),D		Ô×D	),D	
C{	148, 148. 55	88,574.98	67. 26%	153, 005. 92	90,824.21	68. 46%
8b @ Ö uð ,XÝ 5Ù#	113, 242. 48	64,750.72	74. 89%	113, 305. 10	65,305.10	73. 50%
9û 9	36,374.14	34,366.78	5.84%	80,257.37	71,258.73	12.63%
ÿz Nq	2,420.55	1,949.10	24.19%	12,581.05	8,350.00	50.67%
ÿz	2,176.19	1,684.42	29.20%	10,815.97	7,259.90	48.98%
8b @ Ö uð ,Xÿ #z	2,119.92	1,628.16	30.20%	10,400.08	6,844.02	51.96%
7L8M2 4fi 3,ã 8b @ Ö uð ,Xÿ #z	1,915.31					

õçÞK'¤¥ 6u Ñ}),G¥¼§X •ã¬çË

58,000 ÊÌG¥ 10,000 Ê- 48,000 ¥Ê6u¸X•

¥è6uÑ 22.93 /6uÈAu¥ 20,933,275 6uÞK¤ 7½

[' 8 6uð ÞKK¤Vß</Ö

cË	x ç	ÞX@ ìu_	éç Ê	6uÑ		)G¸É Ê
				G¥Ñ	¥uDG£ Êu	
1	AçÞ2	66.461%	38,547.38	31,901.28	1,391.2464	6,646.10
2	Ï¶	8.750%	5,075.00	4,200.00	183.1662	875.00
3	ÞŸ	6.554%	3,801.32	3,145.92	137.1967	655.40
4	L897	5.735%	3,326.30	2,752.80	120.0523	573.50
5	Ï'	6.250%	3,625.00	3,000.00	130.8330	625.00
6	ê	3.125%	1,812.50	1,500.00	65.4165	312.50
7	EU6(,³	2.500%	1,450.00	1,200.00	52.3332	250.00
8	ÞÆ	0.625%	362.50	300.00	13.0833	62.50
Êu		**100.00%**	**58,000.00**	**48,000.00**	**2,093.3275**	**10,000.00**

@ìb 2018 H 5 Ü 3 Ê 2017 HH6uñ È¸ÞÉ6u,OA¦X

6u 20,000 ÔuÎDÈ6uÈ 10 6u#¥G¥ý 1.10ÈÞÂu#¥,,

G¥ý 2,200 ,ÞÞE 2018 H 6 Ü 29 ÈHb@Ì 2017 Hz

,ÞÞ6uÑDC,X¥ È 6uÑ DG£3 E> Z ,h ,X

A×HÈK'A×H‰Þ (ÞÞüNRKÂ y 1 Ô 8V¥ç‰ ¯ Ã ¤K

¸ Ä ¯ ÅÑ6u‰ ,XK¥Y Ä

1ÑÞ‰

A? y 1A8¥ÞÞ‰

¥6ÑDÄ(

2)Þz¯

É Ã6uÞÇ,¥ÈDC#A¸9#ÂÊ5Fâ ¸ÞK

6uñAJE‡CK 7 ÞÈK¤Ê6Ç2¬X

¦ 3,000 Ê

8ÞK¤A¦R5F,XÉDC#A¸Ê¸ÈK¤È@A¦

@ÌX49(ŽGâÄ

2Ã#ðX@Ì† *49ÃXC¥6¡

êX‡*ÈUÞKŸ_XM6äÄ

3ÃA1R5FÞÞKM6ÈE@AÊXCÈ> a õ

ÃuêA5BÏj6ãXÞ3ðŽ

DÊ6uÞXÄC¿XE@AÞãuêA5BÏj6ã

,XÞ3ðŽÞWÏj1Ÿ> ÞRAÛ

)ÃðXCÈ@A¿ÞUÞU6ÈÊXC

ÈE@A5¡XÞ1Ó¿ãXÈÂ

4ÊXCÈ#ð¥ÛX@Ì˜ ÞAÈQXuêXÃM2

7*49ÈX)¿%0¡ïXuÈ8M2#AÞðÈE@

AÞÄᴍ

#A7ÞR+,0ðÈÊFÞÄCK*Ö

1ÃK4ÞÉ@ÈÈGÊ@Ì/ÞXï9k

7ÃuÞXMš×

2ÃÞ1ÑÑ/¥ïNMu×

3ÃÞÑ;ÞXÄ

8ÈXNMÊÞÃ#A*ðK

9> ,XÈAÏÊÑJ#A¡XC(SB÷Ä

1ÃA4ÞR5FðÈI¦;> ×ÞÈÊÈ

1R5FM6#AÏÊÞL8ÃA,XÏ5ÈAÞû

5¦XÊ9LÊK5uñAÄ

2ÃAðÊ#A,XïJEÞ,XÈS™

C(SB÷Ä

B÷Ä

#A,

#A,Ä1]

#A,NM

> #A,NM

A

2

>9%

9> #A,

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E4B÷Ä

3

B÷Ä

3

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9> #A,

GÈ

> FA«

2-2-280

,X<F¼4ET Ä4E3ÀÆ5> 5¥ƒ,XÝ

uC/Ã1Ý¼RA9Ã> #A5,ÎX<FÇ*¼z

Ã3,XÜÃ•A€ÃÆ@A€1,ÌGC*ÄA

2017 H 9 Ü 28 ÐKÄÇ21 4 ¾Ž¼ 1R5FZÍ¥X#>9S

#AÎÆÇ21 4 ¾Ž¼ ,¥9SÐ> Z4¤ÀÇ21 4 ¾Ž¼

Í¥9SuŽÄ

BÍ¥X#>9S#ÆÐSuŽAÎÐ+6,AËXÝ8û

ûC,XÎAuÜuAu,X7Ð 2017 HÃ 2018 HÃ 2019 HÃ 2020 H

)„X&7Ð6uÐX7L8M24Ã8,ŽXÜ J¥¼Ý

ÍÐ 3,000 ÐÄ 4,100 ÐÄ 5,500 Û 6,700 ÐÄÊ

,XA,Í¥X#DÄ

1ÃKÄ¼Í¥>9SÍKÐÎAuH¼Ã8Ê,AËXÝGA•

ûC,XÎAuÜuÎX@È> H¤Au,XÐÄÎAuÜÍ

ÎX@È¼Í¥>9SÍKÐH),XÝ¼ÐÃSAÎÝÐ,XÐÄ

)(ÀMÐÎKÇNMuÄuÜuÎX@ÌXuAuÍG›

*ÐKÝÌXÐÐÄuÑ•ÝX,ÌÄ

ÐKÍÝ¼Í¥>9SÍKÐH,XH¥)(ÀMÎX@Ì),X

LÝÐÐÄÄSAÎXÐÝÐ,XÐÄ

2ÃGÇÇ-4Ð¥>9SÍKÐÐHSAÎÝz

DÌ),XÑ9SÐXH¼ÝÐ3AuCÀÌÝÐÐ> >9CÄ*ü

,XCÀÌÇÝÐÄAuDÍÑSÐÐÄCÐÐHSAÎÝ,XÈ

LÛE> ÀÌ¥9SÄ

3ÃÊ>9SÍKÊÐPK6,AÏXKÝÎuC

,XÎAuÏX@È> ÆAÐX@ÿ>9SÍKÊç

NMuAuÎKâ 30 Þ¹ ÎKÆAÿÔ

4ÑÎX@ÈÑÊç>9SÍKÆ9S6uÑ,â9S

uÆ 6u,ÑXÆ 2017 H)Ç„¥9SGÆÑÊ9SuÎÐPK¹

E> CÊX>9SÐÄSAÎ>9SÍÊ9S,XKÁ¥ß

/Ä

5ÃÊ9SuÎ• 4 ÎÐuÁÊ2ÏÑÁ

0ÑÃ97ÄÐ9SuÎÐJ7ÞXÕuÏ> >9SÍÄ'

Vß<Ö

cË	>9SuŽ	JÞXÕu	¥9S	
1	AÊ2	66.461%	75.96%	
2	Ï¶	8.750%	10.00%	
3	ÿ	6.554%	7.49%	
4	L897	5.735%	6.55%	
	Æu	**87.50%**	**100.00%**	

6,Ãæ9S,XAu1k

Ä 1Å 2017 H,ýæ9S,XAu1k

V7Þ 2017 Hý,XÆÐÉSAÊÐÊ9S

uÎ,ÆÏ> >9SÈ 2017 Hý„¥9SGÆÑÊÁu1k@Au1kÖ

2017 Hý„¥9SGÆÑq =Ä 2017 HSAÊÐÉ 2017 HÆÐÅ ×

CDC,XÊ ÷>9SÍÆM,XSAÊÐÄ

Ä 2Å 2018 HZÇ 2020 Hæ9S,XAu1k

V 2018 HZÇ 2020 HÆÏ> ¥9S,XÈ9SuÎh6uÑ

>9S,XÆ> ¥9SSAÎ×VÉÆ9SÊÉÆÏÁ

)Ç„¥9SÄ6uÑ9SDNý„¥9SGÆÑÊÁu1k@Au1kÖ

6uÑ9SDG£ ÊÆAuSAÊÐÉÊAuÿ

#ÐÅ ×CDC,XÊ ÷>9SÍÆM,XSAÊÐÉ 2017 H

2ÃA#A¸ØRA¸XÉ4#ÆÈÃ

É,X4ÈÃÆX,Ù4¤Ä

3ÃXÉ4#AÊ8¤6,XÈAÊ8¤6Ä

2011 2013

1			2012/8/1	V
2			2013/5/31	

2018 4 2

2018 7 25

GÃ8×[ÊX¾¥ Ð5+CÿX%nÄ

ïÊÇKÈV¥CÃ6uÃ@/Ã@6u1L8

Ã8CNM,X¥ É> ,h A×HÄ

4ÿXC{ï ÜÉXÿÈ

3Ø6uÿX6Ä

4Ã ÿX2ÈÉ{6È@ÿ

,ÿÉ

ÿÊÃÉÉ 100%6uÈ7ÿ

[,X¦OAÇ„mÿK,XSAÿXC6u2#ÐÃÈ

ãBãWÏ„$X6Ä

8ÿ]žX 6uC{ 2#ÐÈ 6u CÉ{6È@/ÿi

ÊpÈ]ÃXØBÄ

5Ã ÿ 4ÿÃÊ

ÇÜÿÈ

ÿÊÉ

'6ÃÉ6ÿ

ÜÿÈ3Ä

6Ã ÿÃÊÉÇ

È(ÜÃ;ÊÈ

ÿÈ6ÿZÃÞ

9ÿÃÊü **ÃÉ4Ü»**

4ÿ(Ã;ÊÜ

ÿÈ

7Ã ÿÃÉK

ÿÈ,ÉÃÉÈ

ÐÃÉÃÉÈ

É¬41u)ÈÕ¿EÈÈÀÐ¥ 6uÑDC

È;XFÉ¬CGÈ¬CGÈÈ¿CDCÈ 100%

,XÐ¬JCG4,Î×CÈ› 100%,XÐ¬¥ > u;î

üÄ

BÑ;¥ ,XÉÐ¥ 6uÑDCÈÈ¬CG¥

,X,ÌGKÂÎÐÖ

È¿CG¥ CÈ› 14,300 ÈL8,Ì È¿` Ÿ

XC*ÈX),È¿ÐÎXCÈNM,ÑÄ

È¬LÈCGÈ¿È› 6uÑDCÈX 100%Ð¥

JCG4ÑüÄ

4ÈÀBüNRKÂÈÉG41u)ÈÕ

H 8 Ü 31 ¦X AË 58,034.534ÊÄÏ4

100%6u,X 58,000

2017 8 31

2017 12 31

JG2018-0015

100% 2017 12 31 59,489.43

2017 8 31

2017 8 31

Ä 4Å˜ ÿÿÿ

Ä 2Å 7

[illegible]

[illegible]

[illegible]

	2017 12 31
	5,294.38
	1023.63%
	11,853.63
	401.87%

600760.SH				18.17	129.81%
300159.SZ				33.32	418.64%
002651.SZ				23.66	860.36%
002389.SZ				45.04	139.65%
				30.45	114.06%
000547.SZ				22.54	327.50%
				30.45	327.50%
				28.86	331.67%
				16.31	401.87%

1 = /

2 = /

−1

3 = /

4 = /

−1

Ä 2Å

cË	A▪Õ	A1T/Ä	9		
1	002013.SZ	7	7	44.96	3.04
2	000768.SZ	7	N	99.18	2.98
3	300159.SZ		7	38.52	2.50
4	600391.SH	7	7	140.79	3.64
5	600760.SH	7	N	68.41	6.83
6	600879.SH	7	E	40.21	1.87
7	600893.SH	7	+	57.26	2.35
8	300719.SZ			37.81	4.58
9	300696.SZ			55.39	7.00
				55.39	3.04
				64.73	3.87
				16.31	4.89

Ä 1 =2017 H 2017 H

,Ë /2017 H

Ä 2 =2017 H 2017 H

,Ë /2017 H

Ä 3 = /

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Ä 4 = /

,Ä

7Ã A^?4@3I

8Ã ¡4¡

JG2018-0005

100% 2017 8 31 58,034.53

100%

58,000

2017 8 31

2017 12 31

JG2018-0015

1

,Ë 59,489.43 Ê 54,195.04 ÊÌ 1,023.63%Ä

4(ÈÀBöNRKÂ&DCG,*¡Ê> AÈ

M6ÀXz(ÕXHÂÈ*ÈÖAE/8]Ä˜

AÉ×<%c4Ê)WÈDCK%1*À8

AÀ9ÍÞ9ÊKS)[NX#È$XÍNX#ÈX

õXÀK×AG³X))[×<%Z2ÀNÈ=(MÝ

NÈ=À)[EÀÍ

VÀFG(•„1)Þ÷AÇREaÀ„dRDaCÉÀÈÀFG@XÀFG(•„)Þ÷A¡÷ÀÈÀFG(•<ÉÀÈ@

ÇÀÈ@ÌXBö(ÀÈÑÌA’À 6u

ÀÇ¥CDC„XÀÉ 2017 H 1Ü 1ÀÍ7¾ 2017

H 1Ü 1CKGÆÉ ÞK¼ ,X<C$@ÀÈÌZÆöy<ÉJ

7ÞÉÃA€B¤X@Ê4ÉÊ×ÜBöy<Æê

Ê×ÜBöy<ÊB¾ÆÑÀ+CG¥

NM,Â					
	GNq	4!	GNq	4!	
#Ç{	72,971.56	80.34%	81,518.64	53.28%	11.71%
M2#Ç{	17,852.66	19.66%	71,487.28	46.72%	300.43%
CAu	**90,824.21**	**100.00%**	153,005.92	100.00%	68.46%

Ec-ÎXC% @HK 2018 H 6 Ü 30 ¹

,XC 88,574.98 Ð 148,148.55 ES 67.26%

y<8@MH X 64,750.72 ÐÇ 114,333.42

Ü 76.57%Ä

@XBXVÖ

)Õ

2018 H 6 Ü 30 ¹

NM,Â					
	GNq	4!	GNq	4!	
#Bó	22,475.76	98.87%	33,184.82	98.14%	47.65%

#Ì[	2.80	2. 17	3.06	2. 17
EÍ[	2.07	1. 59	2.51	1. 79
CÐÍ[Ë JXÅ	25.67%	22. 83%	26.96%	25. 27%

Ö 1ÃÌ[È C{ /#Ðó
2ÃÍ[ÈÅCÍÐÅ /#Ðó
3ÃÐÍ[Ðó /C{ ×100%Ä

ÈÌ 2017 HÝÃ 2018 H 6 ÝXCÐÍÚ
26.96%Ã 25.67%ÈÛ×CÐÍÚ 25. 27%Ã 22. 83%È
ÝXÈÈÛ×ÈÈX@ÌX#ÈÈ
E¯5ÈÌX,ÈÈHÈ@ÌXBüNÈ=Ä

ÈÌ 2017 HÝÃ 2018 H 6 ÝX#Ì[Ú 3.06Ã
2.80ÈÈÇ 2. 17Ã 2. 17 ×ÈÌ 2017 H
ÝÃ 2018 H 6 ÝXEÍ[Ú 2.51Ã 2.07ÈÈÇ
1. 79Ã 1. 59ÈÛ62Ï+ÈÛ× Büý<ÈÌC7Ý 100%6u
4ÈX@ÈuÈXÜÈJÈÈÈÛ× #Ðó
ÜGÈ×ÛÛ62Ï+ÈX@ÈÈ2;X#Ì[Eþ Ì[GÈ
È@Ä

È@ÈLÖÉWÈX,ÈÈE6u=aC1ÈÈM
LÈÝÈLÔGÈÈ@ÈÈ2009ÈÉWÈX
,ÈÈÕCG¥u)ÉÕÈÈG¥ÈGÈCÈÈ6ÈÕSÉÄ

2Ã ÈÈÉÈÈÈ¡

ÈÇ (ÈÈÈÈ 1ÈÈÉÈÈ

ÈÈÉÈÈÈ

ÈÄ

3Ã ÈÈÈÈ

ÈÈÛ×ÈÈÈX **9ÈÈ**

ÈÖ

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NM,Â	2018 H 1-6 Ü		2017 Hz	
	k	5×Å	k	5×Å
9n	34,366.78	36,374.14	71,258.73	80,257.37
9#z	1,970.12	2,457.75	8,287.04	12,001.59
#z	1,684.42	2,176.19	7,259.90	10,815.97
&@6u,X#z	1,628.16	2,119.92	6,844.02	10,400.08

@Ì 2017 HÃ 2018 H 1-6 Ü ,X9H 71,258.73 Å 34,366.78 Û KS7Ç 80,257.37 Å 36,374.14 Û ÿ 12.63%Ã 5.84%×9# 8,287.04 ÅÃ 1,970.12 Û KS7Ç 12,001.59 Å 2,457.75 Û 44.82%Ã 24.75%@ 9#@

4Ã

B×H

)@

NM,Â	2018 H 1-6 Ü		2017 Hz	
	k	5×Å	k	×Å
hB@)[ÄÅ	5.48	4.00	8.84	6.33
,B@)[ÄÅ	3.65	3.32		

8

9

3

2016 2017 2018

1-6

	2018 1-6		2017		2016	
	25,835.77	71.99%	57,120.75	72.03%	41,029.36	75.42%
	2,818.36	7.85%	4,613.55	5.82%	3,216.70	5.91%
	3,412.53	9.51%	5,361.31	6.76%	-	-
	1,544.25	4.30%	7,965.20	10.04%	4,072.64	7.49%
	2,277.81	6.35%	4,235.37	5.34%	6,082.06	11.18%
	35,888.71	100.00%	79,296.18	100.00%	54,400.75	100.00%

/ÊÃX‡* ×ÊØ8 × @È0ÃuÖ

,ÊÃ@‡*/Ê6,X/Ê0*Ä

Ä 4Å ,Ê

ÖÊÃX

,È9 6 BÊÈ@

4ÊÈ9 6 BÊÈ7ÊÈ@

ÈÖÄ

Ä 5Å GÊ*È

ÖÊÈ*ÈX

ÈÊØX:BGÊÈ@

ÈÖÄ

Ä 6Å ÊÈM

ÉÊÈÚ

È© ÊÈBÊÈB±

ÉÊÈÈ@

SÖÊÈ-ÖÊÈ× D*ÈÈ6ÖÈ

ÈÉÊÈÃ

1Ä

È4ÉÊÈM1u)ÉÈGzX?

nÊ7ÈB÷ÈM0ÃuÖ9AÊÈÈÃ

HÊÈ ÈM8ÊÈMÈÈ ÞK¼ ÃÊÃ

ÊMÊX 6ÑuÖÊG5ÈX‡*{ÊÈ¡XÈÈ

AÉuÖ19ÈGÈ,XÄ

2Ã ÊÈÖ

ÈÊÈ@

,ÊÈÖÊ6ÊŽ

Ñ ; K , ¥ u ê Þ X Þ

K ¼ C H Ã ö X Ã Ã Ž G 6 (; X , Ì

f (Ñ ¸ Ñ ; G Ð (Ì ; Ä

Ä 1Å C(ÀŸ

Ä 2Å Ž(ÀŸ

Ä 3Å B(ÀŸ

Ä 4Å (ÀŸ

Ä 5Å (ÀŸ

4 6 (Ã

Ã 1 (Ä

10

! 6 2017 H 1 Ü 3 2018 H 5 Ü 30

1 5%

2

3

4 18 <U,X

5

B 1 2 3 4 5 6Ä

5%

1

Ä

2 5%

3

,X> Ä

1

,X> Ä

õ¥kÈÈ¡,ÈGŽl,ÈÏ¢áD*ÞK¥u/<

,X> Ä

2¡ÑG ŽD*¥K¥‰

õ¡ÈD*¥u,¤Ä

õ¥kÈ,ÈGŽl,ÈÏ¢áD*ÞK¥u/<

,X> Ä

3¡ÑD*¥K¥‰

õ¡ÈD*¥u,¤Ä

õ¥kÈ¡ÈGŽl,ÈÏ¢áD*ÞK¥u/<

,X> Ä

4ÑG(,ÑD*¥K¥‰

õ¡ÈG(,ÑD*¥u,¤Ä

õ¥kÈÈG(,³ÈGŽl,ÈÏ¢áD*ÞK¥u/<

,X> Ä

5ÑE ,ÑD*¥K¥‰

õ¡ÈD*¥u,¤Ä

õ¥kÈÈ,ÈGŽl,ÈÏ¢áD*ÞK¥u/<

,X> Ä

1ÑÑD*¥K¥‰

õ¡ÈÈC{ÑÑ

ÑÈÈÈ¡X 1 Ë

2017 H 7 Ü 3 Å 6

2017 H 1 Ü 3

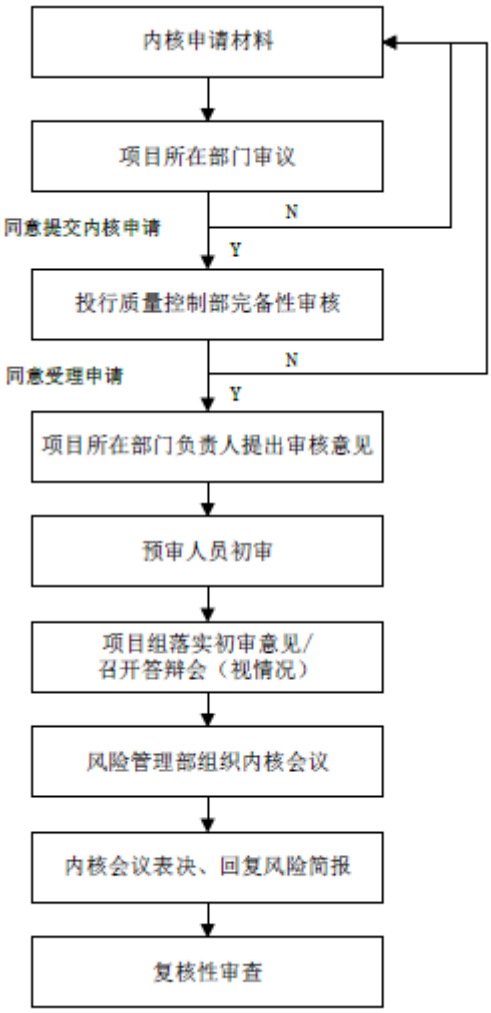
SÑ 1 Ë	2017-01-19	D9	2,400.00
	2017-02-09	*Î	2,400.00
nØ	2017-01-25	*Î	4,000.00
n=	2017-02-03	*Î	4,700.00

1 Ë

2

3

4


内核申请材料
项目所在部门审议
同意提交内核申请
N
Y
投行质量控制部完备性审核
同意受理申请
N
Y
项目所在部门负责人提出审核意见
预审人员初审
项目组落实初审意见/
召开答辩会（视情况）
风险管理部组织内核会议
内核会议表决、回复风险简报
复核性审查

G6(ç NMK(ØBüNRKÿ Ã;¥ ¥,G+AÄ

Å[Å

（本页无正文，为《广发证券股份有限公司关于上海沪工焊接集团股份有限公司发行股份及支付现金购买资产并募集配套资金暨关联交易之独立财务顾问报告》之签章页）

项目协办人：

王 磊

章音音